Annual Reports

of

THE TOWN OF

LEE

NEW HAMPSHIRE

For The Year Ending

DECEMBER 31st, 1977
ANNUAL REPORTS
of the
TOWN of LEE
NEW HAMPSHIRE

For the Fiscal Year ending
DECEMBER 31, 1977

Printed and Bound By
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Newmarket, N.H.
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<td>see insert</td>
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<td>see insert</td>
</tr>
<tr>
<td>Report of the Lee Fire Department</td>
<td>see insert</td>
</tr>
</tbody>
</table>
TOWN OFFICERS

MODOFATOR: Everett Sackett, 1978

BOARD OF SELECTMEN: Karen Curtis, 1978, Shirley Clark, Chairman, 1979
Wallace Dennis, 1980

TREASURER: Donna Eisenhard, 1980

TOWN CLERK/TAX COLLECTOR: Joseph F. Issa, 1978

DEPUTY TOWN CLERK/TAX COLLECTOR: Virginia Ward

SUPERVISORS OF THE CHECKLIST: Hazel Walden, Constance Rice,
Hannah Chadbourn

TRUSTEES OF THE TRUST FUND: Renata Dodge, Chairman, 1979, Frank
Walden, 1979, Meridel McCabe, 1980

LIBRARY TRUSTEES: Ann Hatch, Laura Gund, Janet Dauphinais

LIBRARIAN: Helen MacDonald

ROAD AGENT: Lloyd Stevens, 1980


BUILDING INSPECTOR: Gerald Preston HEALTH OFFICER: Gerald Preston

DOG OFFICER: John Cotter

STRAFFORD REGIONAL PLANNING COMMISSION: Aaron Chadbourn,
Ralph Granger
The meeting was called to order at 10:00 AM by Moderator Everett B. Sackett who then proceeded to read the first four articles of the Town Warrant. After the reading of the articles of the warrant, a motion was made by Mrs. Chadbourn and seconded by Mr. Keniston, to recess the meeting after announcing the results of the voting until Wednesday evening, March 9, 1977 at 7:30 PM at the Mastway School. This motion was approved unanimously by those present.

Three challenges pertaining to legality were submitted by Daniel St. Jean and one request for a proper ruling by Lorraine St. Jean. Since these required research of the R.S.A.'s, the moderator declared the polls open for voting and promised an early decision on the above actions.

Four hundred twenty (420) ballots were cast with the following results:

**Article 1. (Town Officers)**

Selectmen for three years:
- *Wallace E. Dennis* (un-opposed) 328 votes

Treasurer for three years:
- *Donna F. Eisenhard* 341 votes

Road Agent for three years:
- Jerome Canney, Jr. 64 votes
- *Lloyd F. Stevens* 336 votes

Auditor for one year (two vacancies):
- *Aaron W. Chadbourn* 326 votes
- *Jean D. Ouellette* 295 votes

Library Trustee for three years:
- *Laura Gund* (un-opposed) 375 votes
Library Trustee for one year:
*Janet H. Dauphinais 360 votes
(un-opposed)

Trustee of Trust Funds for three years:
*Meridel N. McCabe 323 votes
(un-opposed)

Advisory Budget Committee for one year (two vacancies):
*Joseph P. Ford 310 votes
*Joseph F. Issa 355 votes

Advisory Budget Committee for two years (two vacancies):
*Sara-Lynn Gilsdorf 212 votes
*Lorraine St. Jean 208 votes

Advisory Budget Committee for three years (two vacancies):
Bruce A. Binnie 133 votes
*Ralph Booth 314 votes
*Meridel N. McCabe 207 votes
*declared elected

On question #1 of the proposed changes to the zoning ordinances, which reads: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance which limits the number of building permits issued for new residential structures in one year to three percent of the existing dwelling units?

Yes 254
No 157

On a notarized "protest petition" received prior to voting and signed by owners of approximately one-third of the total acreage of the town, a two-thirds majority is required for the passage of this amendment. Since the vote represented 61.8% majority, this amendment was defeated.

On question #2 of the proposed changes to the zoning ordinances which reads: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance which prohibits the construction of any permanent or temporary dwelling within one hundred (100) feet of the shores of the Lamprey River, Little River, North River, and Oyster River:

Yes 280
No 132 This amendment was adopted.
On referendum question #1: Shall we adopt the provisions of 72:43-b and 43-c for expanded exemptions on real estate which provide for a resident 65 years of age up to 75 years, a five-thousand dollar exemption; a resident of 75 years of age up to 80 years, a ten-thousand exemption; a resident of 80 years or older, a twenty-thousand dollar exemption, provided that the resident owns the real estate individually, or jointly with another, or his spouse with whom he has been living for at least five years as man and wife; and said resident had a net income of less than $7000 or a combined income with spouse of less than $9000; and owns assets of any kind, tangible or intangible, less bonafide encumberances, not in excess of thirty-five thousand dollars?

Yes 343  No 68  This questions passed.

The challenges pertaining to legality, and the request for a proper ruling and the decisions are as follows, though not necessarily in the order in which presented.

Daniel St. Jean
Demerritt Avenue
Lee, N.H. 03824

To the Moderator, Everett Sackett:
I would like to challenge the legality of Article 4 of the 1977 Lee Town Warrant which is to combine the office of Tax Collector with the office of Town Clerk. According to R.S.A. 41:45-a, such an article must be placed in the warrant by petition and therefore I feel it is an improper warrant article.

Respectfully yours,
Daniel St. Jean
MODERATOR'S REPLY

R.S.A. 39:2 provides for Selectmen to prepare the warrant for a town meeting. The law does not limit the legal articles they may include. Generally, the provision for petitioning an article is to give a means of getting an article in the warrant which the Selectmen are unwilling to include.

E.B. Sackett
March 8, 1977

Daniel St. Jean
Springfield Avenue
Lee, N.H. 03604

To Moderator, Everett Sackett

I would like to challenge the legality of placing the Contingency Fund under Article 5 of the 1977 Lee Town Warrant. Where there is a separate law (R.S.A. 31-4) governing the establishment of a Contingency Fund, I believe it should be a separate warrant article.

Respectfully yours,
Daniel St. Jean

MODERATOR'S REPLY

R.S.A. 31-4 "Towns may at any legal meeting grant and vote such sums of money as they judge necessary for the following purposes ..... 42 items listed, a comprehensive list covering everything for which a town may make an appropriation.

E.B. Sackett
March 8, 1977
To the Moderator, Everett Sackett:
I would like to challenge the legality of Article 32 of the 1977 Lee Town Warrant as to the proper procedure for enactment of ordinances.

Respectfully yours,
Daniel St. Jean

MODERATOR'S REPLY

R.S.A. 31:45 says "By-laws are subject to the same procedure as ordinances. Where hearings are required, as for zoning, the requirement is spelled out in the section of the law dealing with function of town government.

R.B. Sackett
March 8, 1977

Lorraine St. Jean
Demerritt Avenue
Lee, N.H. 03824

To Everett Sackett, Moderator:
I have reason to believe an attempt will be made to adopt a cooperative recreational arrangement between towns (R.S.A. 31-50A and R.S.A. 53-A) under Article 5 of the 1977 Lee Town Warrant, but because I have not been properly warranted (R.S.A. 39:2) to the subject matter of all business to be acted upon at the town meeting and therefore cannot challenge Article 5's item "Recreation" when it comes to the floor, I have presented this to you in advance in order to allow you the opportunity to research this and make a proper ruling.

Respectfully yours,
Lorraine St. Jean
MODERATOR'S REPLY

There is nothing in the warrant instructing or limiting the means by which the recreation agency is to spend its money. There is no provision in the warrant for a legal and binding agreement between Lee and other towns, such as is provided for in R.S.A. 53-A.

E.B. Sackett
March 8, 1977

The polls were declared closed at 7:00 PM and the town meeting recessed until 7:30 PM, Wednesday evening, March 9 at the Mastway School. After announcing the results of the voting to those present, the moderator administered the oath of office to the following elected officials: Donna F. Eisenhard, Treasurer; Lloyd Stevens, Road Agent; Jean Ouellette, Auditor; Sara-Lynn Gilsdorf, Lorraine St. Jean, and Joseph F. Issa, Budget Committee.

A True Copy, Attest
Joseph F. Issa
Town Clerk, Lee

Article 5

<table>
<thead>
<tr>
<th>PURPOSE</th>
<th>TOTAL APPROPRIATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Officers' Salaries</td>
<td>$ 8,000.00</td>
</tr>
<tr>
<td>Town Officers' Expenses</td>
<td>10,000.00</td>
</tr>
<tr>
<td>Election &amp; Registration</td>
<td>2,750.00</td>
</tr>
<tr>
<td>Town Hall &amp; Other Buildings</td>
<td>4,500.00</td>
</tr>
<tr>
<td>Employees' Ret. &amp; FICA</td>
<td>4,000.00</td>
</tr>
<tr>
<td>Contingency Fund</td>
<td>1,800.00</td>
</tr>
<tr>
<td>Police Department</td>
<td>28,911.00</td>
</tr>
<tr>
<td>Fire Department</td>
<td>6,865.00</td>
</tr>
<tr>
<td>Conservation Commission</td>
<td>50.00</td>
</tr>
<tr>
<td>Insurance</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Planning &amp; Zoning</td>
<td>1,800.00</td>
</tr>
<tr>
<td>Legal Expenses</td>
<td>1,500.00</td>
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<tr>
<td>Health Officer's Salary</td>
<td>200.00</td>
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</table>
Vital Statistics

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Town Dues</td>
<td>50.00</td>
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<tr>
<td>Highway Department</td>
<td>14,625.00</td>
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<tr>
<td>General expenses of Highway</td>
<td>30,000.00</td>
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<tr>
<td>Library</td>
<td>5,000.00</td>
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<tr>
<td>Ins. Fire</td>
<td>4,635.00</td>
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<tr>
<td>Aid &amp; Assistance</td>
<td>9,000.00</td>
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<tr>
<td>Recreation</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Cemeteries</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Dog Care &amp; Dog Officer's Salary</td>
<td>2,300.00</td>
</tr>
<tr>
<td>Interest on Temporary Loans</td>
<td>2,500.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>55,000.00</td>
</tr>
</tbody>
</table>

The above sums were voted on and approved by voice vote. Article 5 was passed.

**Article 5**
To see if the town would vote to appropriate the sum of $5,000.00 as Capital Reserve for fire department equipment. Adopted by a voice vote.

**Article 7**
To see if the town would vote to appropriate the sum of $1500.00 to be used for installation of rest rooms in the new fire station. Adopted by a voice vote.

**Article 8**
To see what the town wishes to do with any surplus monies left from the Snell Road Bridge reconstruction project. Original motion and motion to amend by Mrs. St. Jean. Tabled until after Article 32 by a voice vote.

**Article 9**
To see what sum the town wishes to deposit with the Trustees of Trust Funds as Capital Reserve for meeting expenses attendant with R.S.A. 125:78ff. Action postponed on this article until after Articles 10 and 11, both of which could affect the action to be taken on this article.
Article 10 To see if the town will vote to appropriate the sum of $2,000.00 as Lee's share of the feasibility study in cooperation with surrounding towns as stated in the warrant. After much discussion and clarification, this article was adopted.

Article 11 After much discussion, it was voted to take no action on this article.

Article 12 Returning to this article, in view of the direction for the feasibility study, it was voted to take no action on Article 9.

Article 13 If the town would vote to appropriate the sum of $45,582.48 for the construction of Class V highways under the provisions of TRA so-called. The State is contributing the sum of $3,883.22; 10,445 is the town's share. This article was adopted.

Article 14 To see if the town will vote to appropriate the sum of $10,747.63 of Revenue Sharing Funds to be expended as follows: Renovation of Town Hall, interior, $5,000.00; Capital Reserve for Town Offices, $4,747.63. This article was defeated. Motion made by Daniel St. Jean that the above sum of $10,747.63 of Revenue Sharing Funds be applied toward the purchase of tax maps was adopted.

Article 15 To see if the town will vote to appropriate the sum of $13,000.00 for the Strafford Regional Planning Commission. This was adopted.

Article 16 To see if the town will vote to appropriate the sum of $3,160.00 for the Oyster River Home Health Association. This article was adopted.

Article 17 To see if the town will vote to appropriate the sum of $500.00 for the Newmarket Health Center, Inc. This article was adopted.
Article 17 To see if the town will vote to appropriate the sum of $1100.00 for the Durham Ambulance Corps. This article was adopted.

Article 18 To see if the town will vote to appropriate the sum of whatever is decided for the Seacoast Regional Development Association. This article was defeated.

Article 19 To see if the town will vote to appropriate the sum of $9252.37 to be added to Revenue Sharing Funds of $10,747.63 already voted for tax maps under Article 13. Amendment by Mrs. Clark to add $20,000.00 for re-assessment to this figure was defeated. Original motion to appropriate $9252.37 for tax maps was adopted.

Article 20 To see if the town will vote to re-open High Road to the Epping line. This article was adopted.

Article 21 The original request of $2000.00 was amended to $1898.00 by Brian Burke and this article was adopted.
Article 23 To see if the town would vote to hire another full-time police officer. No funds were appropriated and this article was defeated.

Article 24 To see if the town would vote to appropriate the sum of $250.35 for membership in the New Hampshire Municipal Association. This article was defeated.

Article 25 To see if the town would approve electing members of the Planning Board in accordance with the provisions of R.S.A. 36:4, paragraph 11, sub-paragraph b, (2) and (3). This article was defeated.

Article 26 To see if the town would vote to accept the Old South Lee Railroad Building for a town museum as a gift from the Lee Historical Society. This article was adopted.

Article 27 Motion made by Mr. LeBlanc asking the town to vote to raise and appropriate the sum of $31,000.00 to purchase the Gund property on Wednesday Hill Road. Breakdown: $14,000.00 from taxes, $15,500.00 from the Bureau of Outdoor Recreation, and $1,500.00 from the Lee Conservation Commission (voted last year and un-expended). Amendment by Mrs. Sanborn for the Lee Conservation Commission to be authorized to borrow the sum needed to buy said property on Wednesday Hill Road to be paid off on a five-year loan. This amendment was adopted however, later investigation found this amendment to be illegal.

Article 28 This article tabled due to action taken on Article 27.
Article 29  Adopted as presented in the Warrant.

Article 30  To see if the town will authorize the Selectmen to sell property acquired through tax collector's deeds and surplus equipment at public auction, and after being offered at public auction, to sell remaining property by private sale. A motion made by Mrs. St. Jean to amend Article 30 to read: To see if the town will authorize the Selectmen to sell property acquired through tax collector's deeds at public auction" was defeated by voice vote however, a motion to amend Article 30 by adding the words' or by sealed bids' after the words public auction was adopted.

Article 31  This was adopted as presented in the warrant.

Article 32  To see if the town will vote to accept as ordinances the regulations put into effect by the Selectmen pertaining to racetracks, parking, and the town dump. A motion was made by Mrs. Clark to divide the question for voting on the race track regulations. Motion was passed and it was voted to make the race track regulations a town ordinance. A motion that dump permits be issued free of charge by Mrs. St. Jean was defeated. The dump and parking regulations were then voted on and this article was adopted.

Article 33  This article was re-introduced with considerable objections and much discussion. Objectors claimed that action had already been taken on this article. The objections were overruled by the Moderator and his decision was upheld by voice vote. The Moderator's ruling was "that it was a different proposition whether it was voted to buy on borrowed money or cash." The motion 'to buy for cash' was defeated.

Article 34  This article was re-introduced, as previously voted, after Article 32. An amendment, previously introduced by Mrs. St. Jean "to change the original motion which
provided for putting this money in a trust fund for the highway department to taking the $10,332.26 left from the Snell Road Bridge and use this money to reduce the amount to be raised by taxes in 1977. This amendment was defeated by card vote.

Yes 54  No 93

The motion 'to put the money in a trust fund for the highway department' was adopted.

Article 28 To see if the town will vote to raise and appropriate the sum of $1500.00 for the Lee Conservation Commission. On a motion made by Mrs. St. Jean, it was voted to table this article until next year.

Article 33 Moderator: "Any action under Article 33 is merely to express an opinion."

Mr. Weyrick: "I have a resolution to propose to the town, with a list of fifty-two voters approving the resolution, that the town vote to express disapproval of the practice of invoking a two-thirds voting requirement to approve proposed planning regulations by petition of twenty percent or higher proportion of landowners. When this is done at such a late time, it is not possible to forewarn voters of the implications of this requirement either by prior publication or by instructions to voters at the polls." This resolution was adopted by voice vote.

It was at this time that Mrs. Clark, speaking for herself and Mrs. Curtis, suggested that a vote of appreciation be given to Robert Keniston, Sr. for serving as Selectmen and helping them over many of the rough spots. A standing ovation was given to Mr. Keniston by all those present for his long and unselfish service to the Town of Lee.
Mr. Tandy protested that a resolution adopted under this article last year, namely, "that future town meetings be opened with a prayer and the Pledge of Allegiance to the Flag" were not carried out. The reply of the Moderator was "that anything taken up under this article was just an expression of opinion and that he was not in favor of it. If you wanted to go to church, there is a church service every Sunday and that we come to the town meeting to do town business.

A motion to adjourn was made, seconded, and adopted. Meeting was adjourned by the Moderator.

A more detailed record of these minutes is on record at the office of the Town Clerk for those who may wish to seek clarification on any particular point.

Joseph F. Issa
Town Clerk, Lee
FINANCIAL REPORT

Fiscal Year, Ended December 31, 1977

BALANCE SHEET

ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$196,979.51</td>
</tr>
<tr>
<td>In hands of Treasurer</td>
<td></td>
</tr>
<tr>
<td>In Revenue Sharing Fund</td>
<td>18,744.62</td>
</tr>
<tr>
<td>In Conservation Commission Fund</td>
<td>2,033.71</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$227,757.84</strong></td>
</tr>
<tr>
<td>Accounts Due the Town</td>
<td></td>
</tr>
<tr>
<td>Gas sold to State Police</td>
<td>$214.59</td>
</tr>
<tr>
<td>Road Toll Refund</td>
<td>238.40</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$453.09</strong></td>
</tr>
<tr>
<td>Unredeemed Taxes</td>
<td></td>
</tr>
<tr>
<td>Levy of 1976</td>
<td>$30,796.98</td>
</tr>
<tr>
<td>Levy of 1975</td>
<td>9,646.64</td>
</tr>
<tr>
<td>Levy of 1974</td>
<td>962.65</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$41,406.27</strong></td>
</tr>
<tr>
<td>Uncollected Taxes</td>
<td></td>
</tr>
<tr>
<td>Levy of 1977 (incl. Resident taxes)</td>
<td>$362,527.36</td>
</tr>
<tr>
<td>Levy of 1976</td>
<td>730.00</td>
</tr>
<tr>
<td>Levy of 1975</td>
<td>70.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$363,327.36</strong></td>
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</tbody>
</table>

GRAND TOTAL ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Surplus, December 31, 1976</td>
<td>$92,370.98</td>
</tr>
<tr>
<td>Current Surplus, December 31, 1977</td>
<td>$94,993.92</td>
</tr>
<tr>
<td>Increase of Surplus - Change in Financial Condition</td>
<td>$2,622.94</td>
</tr>
</tbody>
</table>
LIABILITIES

Accounts owed by the Town

Unexpended balance of special appropriations

Solid Waste Disposal Committee $764.20
Regional Solid Waste Study 673.00
Police Station --
Renovations 764.54
Tax Maps 9,252.37
Transfer Station 5,070.23 $10,524.34

Unexpended, but committed Revenue

Sharing Funds (1977) $7,567.92

Unexpended Revenue

Sharing Funds 11,176.70 $18,744.62

Yield Tax Deposits 72.00
School District Tax Payable $356,889.78

Tax Anticipation Notes Outstanding

Durham Trust Co.- (due 1/15/78) $80,000.00
Durham Trust Co.- (due 1/15/78) 50,000.00

Other Liabilities

Federal Anti-Recessionary grant $502.00
Legal expenses 2,965.00
Fire Dept. (remainder of '77 appropriation) 763.22
Interest on Temporary Loans 989.58
Bookshelves-Selectmen's Office 500.00

$5,719.80

TOTAL ACCOUNTS OWED BY THE TOWN $527,950.54
CURRENT SURPLUS 94,993.92
GRAND TOTAL $622,944.48
## RECEIPTS AND PAYMENTS

### RECEIPTS:

#### CURRENT REVENUE:

**From local taxes**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property taxes (1977)</td>
<td>$297,344.12</td>
</tr>
<tr>
<td>Resident taxes &amp; penalties</td>
<td>9,421.00</td>
</tr>
<tr>
<td>Yield taxes</td>
<td>293.21</td>
</tr>
<tr>
<td>National Bank Stock taxes</td>
<td>10.00</td>
</tr>
</tbody>
</table>

**TOTAL CURRENT YEAR'S TAXES COLLECTED** $307,068.33

- Property & Yield taxes -
  - Prior years $234,642.18
  - Resident taxes 1,150.00
  - Interest on Delinquent taxes 5,422.23
  - Penalties - Resident taxes 104.00
  - Tax Sales Redeemed 29,492.75

**From the State**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway subsidy</td>
<td>10,925.66</td>
</tr>
<tr>
<td>Interest &amp; Dividends tax</td>
<td>8,332.74</td>
</tr>
<tr>
<td>Savings Bank tax</td>
<td>472.72</td>
</tr>
<tr>
<td>Reimburse - a-c road toll</td>
<td>196.37</td>
</tr>
<tr>
<td>Meals &amp; Room tax</td>
<td>14,022.47</td>
</tr>
<tr>
<td>Reimburse a-c Business Profits tax</td>
<td>7,918.68</td>
</tr>
<tr>
<td>Gas sold to State Police</td>
<td>590.95</td>
</tr>
<tr>
<td>Use of Equipment</td>
<td>48.00</td>
</tr>
<tr>
<td>Governor's Crime Commission Grant</td>
<td>1,106.00</td>
</tr>
</tbody>
</table>

**From Local Sources, except taxes:**

- Dog Licenses                                  662.85
- Business Licenses, Permits & filing fees      1,141.00
- Rent of Town property                         90.00
- Interest received on deposits                 1,582.78
- Income from Trust Funds                       1,243.27
Income from departments 361.24
Motor vehicle permits 36,210.00
(1977 - $34,401.50)

**TOTAL CURRENT REVENUE RECEIPTS** $662,804 22

**RECEIPTS OTHER THAN CURRENT REVENUE:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proceeds of tax anticipation loans</td>
<td>230,000.00</td>
</tr>
<tr>
<td>Insurance Adjustments</td>
<td>2,149.24</td>
</tr>
<tr>
<td>Refunds</td>
<td>334.24</td>
</tr>
<tr>
<td>Withdrawals from Capital Reserve</td>
<td>40,000.00</td>
</tr>
<tr>
<td>Sale of Town property</td>
<td>150.00</td>
</tr>
<tr>
<td>Yield tax security deposits</td>
<td>72.00</td>
</tr>
<tr>
<td>Grants from the USA:</td>
<td></td>
</tr>
<tr>
<td>Revenue sharing</td>
<td>4,161.43</td>
</tr>
<tr>
<td>Anti-recessionary grant</td>
<td>502.00</td>
</tr>
<tr>
<td>Telephone commission</td>
<td>90.06</td>
</tr>
<tr>
<td>Copy machine income</td>
<td>26.95</td>
</tr>
</tbody>
</table>

**TOTAL RECEIPTS OTHER THAN CURRENT REVENUE** $827,174.90

**TOTAL RECEIPTS FROM ALL SOURCES** $1,062,154.54

**CASH ON HAND January 1, 1977** $122,175.42

**GRAND TOTAL** $1,062,154.54

**PAYMENTS**

**Current Maintenance Expenses:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Government</td>
<td></td>
</tr>
<tr>
<td>Town officers' salaries</td>
<td>9,991.97</td>
</tr>
<tr>
<td>Town officers' expenses</td>
<td>9,984.50</td>
</tr>
<tr>
<td>Election &amp; Registration</td>
<td>2,622.22</td>
</tr>
<tr>
<td>Town Hall &amp; Other Bldgs.</td>
<td>3,579.44</td>
</tr>
</tbody>
</table>
### Protect of Persons & Property

<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police Department</td>
<td>28,922.17</td>
</tr>
<tr>
<td>Fire Department</td>
<td>6,101.78</td>
</tr>
<tr>
<td>Planning &amp; Zoning</td>
<td>1,222.45</td>
</tr>
<tr>
<td>Damage by dogs</td>
<td>795.14</td>
</tr>
<tr>
<td>Insurance</td>
<td>7,503.20</td>
</tr>
<tr>
<td>Conservation Commission</td>
<td>1,600.00</td>
</tr>
</tbody>
</table>

### Health

<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health department</td>
<td>3,115.99</td>
</tr>
<tr>
<td>Vital Statistics</td>
<td>28.00</td>
</tr>
<tr>
<td>Town dump &amp; garbage removal</td>
<td>9,525.76</td>
</tr>
</tbody>
</table>

### Highway and Bridges

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Road Aid</td>
<td>582.48</td>
</tr>
<tr>
<td>Town Maintenance</td>
<td></td>
</tr>
<tr>
<td>Summer $11,467.55</td>
<td></td>
</tr>
<tr>
<td>Winter $17,480.15</td>
<td>28,947.70</td>
</tr>
<tr>
<td>General Expenses of Highway</td>
<td>6,200.29</td>
</tr>
</tbody>
</table>

### Libraries

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,168.31</td>
</tr>
</tbody>
</table>

### Public Welfare

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Age Assistance</td>
<td>218.25</td>
</tr>
<tr>
<td>Town Poor</td>
<td>1,485.94</td>
</tr>
</tbody>
</table>

### Recreation

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks &amp; playgrounds</td>
<td>2,285.30</td>
</tr>
</tbody>
</table>

### Public Service Enterprises

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cemeteries</td>
<td>1,741.06</td>
</tr>
</tbody>
</table>

### Classified

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Association</td>
<td>1,350.00</td>
</tr>
<tr>
<td>Taxes bought by the Town</td>
<td>34,923.50</td>
</tr>
<tr>
<td>Discounts, Abatements &amp; Refunds</td>
<td>2,166.59</td>
</tr>
<tr>
<td>Retirement &amp; Social Security</td>
<td>3,203.10</td>
</tr>
<tr>
<td>New trust funds</td>
<td>10,332.26</td>
</tr>
<tr>
<td>Bulk Gas, Contingency Fund, &amp; Building Inspector</td>
<td>3,682.15</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td><strong>TOTAL CURRENT MAINTENANCE EXPENSES</strong></td>
<td><strong>$187,584.61</strong></td>
</tr>
<tr>
<td><strong>Debt Service</strong></td>
<td></td>
</tr>
<tr>
<td>Interest on Debt:</td>
<td></td>
</tr>
<tr>
<td>Paid on Tax Anticipation notes</td>
<td><strong>$2,510.42</strong></td>
</tr>
<tr>
<td><strong>TOTAL INTEREST PAYMENTS</strong></td>
<td><strong>$2,510.42</strong></td>
</tr>
<tr>
<td><strong>Principal of Debt</strong></td>
<td></td>
</tr>
<tr>
<td>Payments on Tax Anticipation notes</td>
<td><strong>$100,000.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL PRINCIPAL PAYMENTS</strong></td>
<td><strong>$100,000.00</strong></td>
</tr>
<tr>
<td><strong>Capital Outlay</strong></td>
<td></td>
</tr>
<tr>
<td>Renovations to old fire station</td>
<td><strong>$123.80</strong></td>
</tr>
<tr>
<td>Restrooms (fire station)</td>
<td><strong>$1,476.74</strong></td>
</tr>
<tr>
<td>Heating system (fire station)</td>
<td><strong>$1,633.02</strong></td>
</tr>
<tr>
<td>Radar unit</td>
<td><strong>$1,898.00</strong></td>
</tr>
<tr>
<td>Payments to capital reserve funds</td>
<td><strong>$5,000.00</strong></td>
</tr>
<tr>
<td>Tax maps</td>
<td><strong>$3,179.71</strong></td>
</tr>
<tr>
<td>Transfer station</td>
<td><strong>$34,929.77</strong></td>
</tr>
<tr>
<td><strong>TOTAL OUTLAY PAYMENTS</strong></td>
<td><strong>$48,241.04</strong></td>
</tr>
<tr>
<td><strong>Payments to Other Governmental Divisions</strong></td>
<td></td>
</tr>
<tr>
<td>Taxes paid to County</td>
<td><strong>$56,606.22</strong></td>
</tr>
<tr>
<td>Payments to school districts</td>
<td></td>
</tr>
<tr>
<td>1976 - <strong>$284,586</strong></td>
<td></td>
</tr>
<tr>
<td>1977 - <strong>$185,300</strong></td>
<td><strong>$469,886.00</strong></td>
</tr>
<tr>
<td>Payments to State</td>
<td><strong>$346.74</strong></td>
</tr>
<tr>
<td><strong>TOTAL PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS</strong></td>
<td><strong>$525,838.96</strong></td>
</tr>
<tr>
<td><strong>TOTAL PAYMENTS FOR ALL PURPOSES</strong></td>
<td><strong>$865,175.03</strong></td>
</tr>
<tr>
<td>Cash On Hand December 31, 1977</td>
<td><strong>$196,979.51</strong></td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$1,062,154.54</strong></td>
</tr>
</tbody>
</table>
### SCHEDULE OF TOWN PROPERTY

As of December 31, 1977

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Hall, Lands &amp; Buildings</td>
<td>$55,700.00</td>
</tr>
<tr>
<td>Furniture &amp; Equipment</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Library, Lands &amp; Buildings</td>
<td>29,100.00</td>
</tr>
<tr>
<td>Furniture &amp; Equipment</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Police Department, Equipment</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Fire Department, Land &amp; Buildings</td>
<td>55,000.00</td>
</tr>
<tr>
<td>Fire Department, Equipment</td>
<td>51,000.00</td>
</tr>
<tr>
<td>Highway Department, Equipment</td>
<td>23,000.00</td>
</tr>
<tr>
<td>Materials &amp; Equipment</td>
<td>500.00</td>
</tr>
<tr>
<td>Parks, Commons &amp; Playgrounds</td>
<td>15,570.00</td>
</tr>
<tr>
<td>5 Acres Judkins &amp; Love Land</td>
<td>150.00</td>
</tr>
<tr>
<td>James Farm Land</td>
<td>450.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$258,970.00</strong></td>
</tr>
</tbody>
</table>
### SUMMARY OF INVENTORY

<table>
<thead>
<tr>
<th>Description</th>
<th>Valuation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land</td>
<td>$2,681,949.00</td>
</tr>
<tr>
<td>Buildings</td>
<td>$10,928,747.00</td>
</tr>
<tr>
<td>Public Utilities</td>
<td>$451,270.00</td>
</tr>
<tr>
<td>House Trailers/Mobile Homes</td>
<td>$506,079.00</td>
</tr>
<tr>
<td>Boats</td>
<td>$4,750.00</td>
</tr>
<tr>
<td><strong>Total Valuation Before Exemptions</strong></td>
<td><strong>$14,573,395.00</strong></td>
</tr>
<tr>
<td>Elderly Exemptions</td>
<td>$86,900.00</td>
</tr>
<tr>
<td><strong>Total Exemptions Allowed</strong></td>
<td><strong>$91,715.00</strong></td>
</tr>
<tr>
<td><strong>Net Assessed Valuation</strong></td>
<td><strong>$14,481,680.00</strong></td>
</tr>
</tbody>
</table>

Tax Rate @ $100.00 of assessed value: **$4.60**

(Town $.51; County $.39; School $.30)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross Property Taxes Assessed</td>
<td>$660,157.25</td>
</tr>
<tr>
<td>Net Property Tax Commitment</td>
<td>$655,608.68</td>
</tr>
<tr>
<td>Resident Tax Warrant</td>
<td>$10,160.00</td>
</tr>
<tr>
<td><strong>Total Warrants (1977)</strong></td>
<td><strong>665,768.68</strong></td>
</tr>
<tr>
<td>Yield Taxes</td>
<td>$1,419.27</td>
</tr>
<tr>
<td><strong>Added Taxes:</strong></td>
<td><strong>$4,751.28</strong></td>
</tr>
<tr>
<td>Property</td>
<td>$3,021.28</td>
</tr>
<tr>
<td>Resident</td>
<td>$1,730.00</td>
</tr>
<tr>
<td><strong>Penalties on Resident taxes</strong></td>
<td><strong>$51.00</strong></td>
</tr>
<tr>
<td>Interest</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$671,990.23</strong></td>
</tr>
</tbody>
</table>
SELECTMEN'S REPORT OF EXPENDITURES

Town Officers' Salaries

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Selectmen</td>
<td>$1,000</td>
</tr>
<tr>
<td>Treasurer</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Town Clerk/Tax Collector</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Auditors &amp; $30.00</td>
<td>60.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 6,060.00</strong></td>
</tr>
</tbody>
</table>

Fees:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Collector</td>
<td>1,194.40</td>
</tr>
<tr>
<td>Town Clerk</td>
<td>2,037.57</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 3,231.97</strong></td>
</tr>
</tbody>
</table>

TOTAL **$ 9,291.97**

TOWN OFFICERS' EXPENSES

Wages: Secretarial $ 6,246.74

Mailing and Postage:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inventories (Selectmen's)</td>
<td>76.20</td>
</tr>
<tr>
<td>Residence tax bills</td>
<td>156.00</td>
</tr>
<tr>
<td>Jeopardy tax notices</td>
<td>16.18</td>
</tr>
<tr>
<td>Tax sale notices</td>
<td>52.94</td>
</tr>
<tr>
<td>Residence tax reminders</td>
<td>26.00</td>
</tr>
<tr>
<td>Property tax bills</td>
<td>143.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>28.98</td>
</tr>
<tr>
<td>Stamps for Town Officers</td>
<td>182.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 581.30</strong></td>
</tr>
</tbody>
</table>

New Equipment:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairs for Selectmen's Office and Town Clerk</td>
<td>126.00</td>
</tr>
<tr>
<td>Electric typewriter</td>
<td>230.00</td>
</tr>
<tr>
<td>Files &amp; checkwriter</td>
<td>168.95</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 524.95</strong></td>
</tr>
</tbody>
</table>

Rental & Repairs of Typewriters: $ 51.25

Office Supplies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Collector (forms, bills)</td>
<td>318.47</td>
</tr>
<tr>
<td>Town Clerk (forms, etc.)</td>
<td>21.23</td>
</tr>
<tr>
<td>Selectmen's Office</td>
<td>93.95</td>
</tr>
<tr>
<td>Treasurer (forms, etc.)</td>
<td>176.88</td>
</tr>
<tr>
<td>Building permits, snow ordinance</td>
<td>103.30</td>
</tr>
<tr>
<td>Misc. supplies</td>
<td>17.61</td>
</tr>
</tbody>
</table>
Property tax bills & maintenance file charge $1,219.42
Telephone: 452.94
Copier: (Xerox 163.62; AB Dick 125.67) 289.29*
Legal Notices: 21.28
Annual Dues:
  NH Assoc. of Assessing Officials 10.00
  NH City & Town Clerks 20.00
  NH Tax Collectors 10.00 40.00
Subscriptions:
  Foundation News 40.00
  Municipal Forum 8.00
  Revenue Sharing Bulletin 25.00 73.00
Reference Materials:
  Copy of Tax Collector laws 3.00
  RSA Replacement Volume 50.00
  Auto Reference Book 14.50 97.50
Recordings & Redemptions 99.50
Conference & Travel 222.39**
TOTAL $9,989.56
Notes: *In July, the Town terminated its contract for the Xerox 813 copier and replaced it with an AB Dick 695 copier.
**Includes travel and expenses for the Tax Collector convention and for the Town Clerk's convention.

ELECTION AND REGISTRATION
Salaries & Fees:
  Supervisors of the Checklist 98.00
  Ballot Clerks 147.00
  Moderator 55.00 300.00
Wages:
  Custodial (for Twn. Mtg.) 44.00
  Secretarial (for Twn. Mtg.) 85.50 129.50
Town Meeting Expenses
  Town Report (printing & delivery) 1,872.58
Voting cards & ballots 139.55
PA system 78.00
Legal Notices 9.00
Duplicating 9.64
Postage, mileage, & expenses 43.95
Dinner on Election day 40.00

$ 2,192.72

Note: FICA is not withheld from wages and salaries of election officials unless they earn more than fifty dollars ($50.00) in a quarter.

TOWN HALL AND OTHER BUILDINGS

Wages: (custodial) 292.99
Electricity:
Caution lights 96.51
Town Buildings 543.14

639.65

Heating fuel 2,629.49
Miscellaneous supplies 17.31

$ 3,579.44

Note: In 1977, $4,500 was budgeted for this item. A portion of this surplus has been encumbered to construct additional bookcases in the Selectmen's office. See Liabilities of the Town.

POLICE

Salary (Chief's): 11,879.92
Wages: (Specials) 10,348.70

22,228.62

Uniforms: 256.72
Office Supplies: 128.97
Gun Repair: 131.50
New Equipment: 244.06
Cruiser maintenance 1,497.61
Gas:
Bulk purchases 1,696.20
Credit card 669.54

2,365.74

Photography: 175.00
Radio Repair: 129.75
Copiers: (Xerox 193.40; AB Dick 113.84) 307.24
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electricity:</td>
<td>89.96</td>
</tr>
<tr>
<td>Telephone:</td>
<td>1,009.90</td>
</tr>
<tr>
<td>Annual Dues:</td>
<td></td>
</tr>
<tr>
<td>NE Assoc. of Police Chiefs</td>
<td>20.00</td>
</tr>
<tr>
<td>Intern'l Police Chiefs</td>
<td>35.00</td>
</tr>
<tr>
<td>NH Police Chiefs</td>
<td>10.00</td>
</tr>
<tr>
<td>Strafford County Law Enforcement Assoc.</td>
<td>33.00</td>
</tr>
<tr>
<td>Printing: (envelopes, forms, etc.)</td>
<td>259.10</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>98.00</strong></td>
</tr>
<tr>
<td><strong>PLANNING AND ZONING</strong></td>
<td></td>
</tr>
<tr>
<td>Legal notices:</td>
<td>77.14</td>
</tr>
<tr>
<td>Certified mailings:</td>
<td>153.76</td>
</tr>
<tr>
<td>Postage:</td>
<td>34.3</td>
</tr>
<tr>
<td>Copier: (Xerox 181.49) (AB Dick 154.01)</td>
<td>335.50</td>
</tr>
<tr>
<td>Mapping Project:</td>
<td>93.82</td>
</tr>
<tr>
<td>Recordings:</td>
<td>22.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>37.64</td>
</tr>
<tr>
<td>Map Files:</td>
<td>275.88</td>
</tr>
<tr>
<td>Printing: (envelopes, ordinances, etc.)</td>
<td>192.35</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,222.45</strong></td>
</tr>
<tr>
<td><strong>CONTINGENCY FUND</strong></td>
<td></td>
</tr>
<tr>
<td>Travelers checks (gift to Durham Town Clerk/Tax Collector)</td>
<td>101.00</td>
</tr>
<tr>
<td>Wages: (Deputy Town Clerk/Tax Collector)</td>
<td>1,348.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,649.00</strong></td>
</tr>
<tr>
<td><strong>FIRE DEPARTMENT</strong></td>
<td></td>
</tr>
<tr>
<td>Salary: (Chief)</td>
<td>600.00</td>
</tr>
<tr>
<td>Wages:</td>
<td>619.00</td>
</tr>
<tr>
<td>Electriciity</td>
<td>367.65</td>
</tr>
<tr>
<td>Heating Fuel</td>
<td>1,077.18</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>110.27</td>
</tr>
<tr>
<td>Subscriptions (Fire Engineering, 2 yrs.)</td>
<td>24.00</td>
</tr>
<tr>
<td>Repairs to building: (new door)</td>
<td>214.60</td>
</tr>
<tr>
<td>Radio equipment &amp; repair</td>
<td>934.04</td>
</tr>
<tr>
<td>Telephone:</td>
<td>327.24</td>
</tr>
<tr>
<td>Gasoline:</td>
<td>234.30</td>
</tr>
</tbody>
</table>
### Annual Dues

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interstate Emergency</td>
<td>9.00</td>
</tr>
<tr>
<td>NH Firemen's Association</td>
<td>145.00</td>
</tr>
</tbody>
</table>

**Miscellaneous:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:** $6,101.78

### BUILDING INSPECTOR

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary</td>
<td>525.00</td>
</tr>
<tr>
<td>Fees</td>
<td>471.75</td>
</tr>
</tbody>
</table>

**TOTAL:** $996.75

### INSURANCE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bonds for Town officials</td>
<td>489.00</td>
</tr>
<tr>
<td>Fleet Policy</td>
<td>1,869.00</td>
</tr>
<tr>
<td>Liability on buildings</td>
<td>1,393.00</td>
</tr>
<tr>
<td>Health (for B. Burke)</td>
<td>600.00</td>
</tr>
<tr>
<td>Worker's Compensation</td>
<td>1,355.00</td>
</tr>
<tr>
<td>Repairs to cruiser</td>
<td>1,797.20*</td>
</tr>
</tbody>
</table>

**TOTAL:** $7,503.20*

*Note: *This amount was reimbursed to the Town by Ray P. MacDonald Agency. See Treasurer's Report. It represents the amount of the insurance settlement for the cruiser's accident.

### BULK GAS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased from Texaco, Inc.</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:** $2,732.60

### HEALTH AND HOSPITALS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Newmarket Health Center</td>
<td>500.00</td>
</tr>
<tr>
<td>Oyster River Home Health Association</td>
<td>1,316.00</td>
</tr>
<tr>
<td>Durham Ambulance</td>
<td>1,100.00</td>
</tr>
<tr>
<td>Health Officer</td>
<td>199.99</td>
</tr>
</tbody>
</table>

**TOTAL:** $3,115.99

### Vital Statistics

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees: (paid to Town Clerk)</td>
<td>28.00</td>
</tr>
</tbody>
</table>

### Solid Waste Disposal Committee

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretarial</td>
<td>428.29</td>
</tr>
<tr>
<td>Dump survey</td>
<td>838.17</td>
</tr>
</tbody>
</table>

**TOTAL:** $1,266.46
Printing (letters & forms): 58.80
Copier: (Xerox 39.52) (AB Dick 19.96) 59.48
Mailings & postage 74.46
Legal notices: (incinerator bids, transfer station bids, hauling bids, & operator's position) 561.49
Electricity: (for the composting project) 291.01
Miscellaneous (including office supplies) 34.75
TOTAL $ 2,346.45

TOWN DUMP

Wages: 2,214.25
Rodent control: (including final solution) 207.50
Tools and keys: 63.21
Care of grounds: (including snow removal) 587.95
Hauling Contract: 369.00
Kingston contract (sanitary landfill) 2,410.00
TOTAL $ 5,852.31*

Note: *$625.14 of the operating expenses of the dump came from the 1976 Revenue Sharing appropriation. See Revenue Sharing Report.

Summer Maintenance

Trucks and Equipment: 4,482.70
Labor: 674.00
Materials:
Asphalt 4,663.74
Sand 120.00
Gravel 510.60
Dynamite (for High Rd.) 206.65
Culvert 809.86
6,310.85
TOTAL $ 11,467.55

Winter Maintenance

Trucks and Equipment: 11,804.80
Labor: 1,711.00
Materials:
Sand 1,179.00
Salt 2,785.35
TOTAL $ 17,480.15
### General Expenses of the Highway

<table>
<thead>
<tr>
<th>Equipment</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Snow plow wing</td>
<td>875.00</td>
</tr>
<tr>
<td>Chain saws</td>
<td>544.41</td>
</tr>
<tr>
<td>Snow plows</td>
<td>1,250.00</td>
</tr>
<tr>
<td>Shovels</td>
<td>26.07</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,695.48</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel oil</td>
<td>429.36</td>
</tr>
<tr>
<td>Parts and repair</td>
<td>3,022.45</td>
</tr>
<tr>
<td>Signs</td>
<td>53.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$6,200.29</strong></td>
</tr>
</tbody>
</table>

### Town Road Aid

<table>
<thead>
<tr>
<th>Share</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1977</td>
<td>$582.48</td>
</tr>
</tbody>
</table>

### Library

<table>
<thead>
<tr>
<th>Expense</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages</td>
<td>2,785.06</td>
</tr>
<tr>
<td>Quarterly payments</td>
<td>2,643.16*</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>32.94</td>
</tr>
<tr>
<td>Revenue Sharing</td>
<td></td>
</tr>
<tr>
<td>Shelves (labor &amp; materials)</td>
<td>663.10</td>
</tr>
<tr>
<td>Table</td>
<td>44.05</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,168.31</strong></td>
</tr>
</tbody>
</table>

Note: *Included in this figure is $826.16 due to the library trustees in 1976, but not paid until 1977.

**Revenue sharing, the remainder of 1976 capital improvements appropriation. See 1977 Town Report on Revenue Sharing.

### Old Age Assistance

<table>
<thead>
<tr>
<th>Expense</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly assessments</td>
<td>210.50</td>
</tr>
<tr>
<td>Administrative charge</td>
<td>7.75</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$218.25</strong></td>
</tr>
</tbody>
</table>

### Town Poor

<table>
<thead>
<tr>
<th>Expense</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent payments</td>
<td>650.00</td>
</tr>
<tr>
<td>Groceries</td>
<td>427.65</td>
</tr>
<tr>
<td>Utilities</td>
<td>101.80</td>
</tr>
<tr>
<td>Prescriptions</td>
<td>93.35</td>
</tr>
<tr>
<td>Court ordered expenses</td>
<td>99.40</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,485.94</strong></td>
</tr>
</tbody>
</table>
Recreation

Oyster River Youth Association (1976 & 1977) $ 1,800.00
Improvements to ballpark 275.30
Sign for tennis court 10.00
Mowing of Town park 200.00
TOTAL $ 2,285.30

Cemeteries

Wages $ 1,242.95
Mileage 58.37
Gas & Oil for Mowers 33.13
Annual dues 5.00
Monument repair 55.00
Flags for Memorial Day 29.26
Cemetery convention 15.10
Repair of lawnmower 14.32
Bookkeeping charge 76.00
Historical booklet on cemetery 74.69
Deeds for cemetery 36.85
New equipment (lawnmower) 85.39
Care & Digging of graves 15.00
TOTAL $ 1,741.06

DOG DAMAGE

Calls, care disposal $ 382.00
Salary (including FICA withheld) 300.00
Wages (collection of license fees) 66.05
New Equipment (dog cage) 24.39
Miscellaneous 22.70
TOTAL $ 795.14

Taxes Bought By The Town

1977 Tax Sale TOTAL $ 34,923.50
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1977 Assessment</td>
<td>$ 1,350.00</td>
</tr>
<tr>
<td>Retirement &amp; Social Security</td>
<td></td>
</tr>
<tr>
<td>Town's share of Burke's retirement</td>
<td>$ 816.03</td>
</tr>
<tr>
<td>Administrative charge</td>
<td>29.14</td>
</tr>
<tr>
<td>Town's share of FICA payments</td>
<td>2,357.93</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 3,203.10</td>
</tr>
<tr>
<td>Interest on Temporary Loans</td>
<td>$ 2,510.42</td>
</tr>
<tr>
<td>Temporary Loans</td>
<td></td>
</tr>
<tr>
<td>Tax Anticipation Loan</td>
<td>$ 100,000.00</td>
</tr>
<tr>
<td>Discounts, Abatements &amp; Refunds</td>
<td></td>
</tr>
<tr>
<td>Overpayment 1976 property taxes</td>
<td>$ 1,184.64</td>
</tr>
<tr>
<td>Overpayment 1977 property taxes</td>
<td>193.90</td>
</tr>
<tr>
<td>Duplicate payment of residence taxes</td>
<td>21.00</td>
</tr>
<tr>
<td>Revenue sharing (Overpayment to general fund)</td>
<td>516.29</td>
</tr>
<tr>
<td>Refunds (1976 property taxes) per order State Tax Commission (including interest)</td>
<td>250.76</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 2,166.59</td>
</tr>
<tr>
<td>New Equipment</td>
<td></td>
</tr>
<tr>
<td>Radar</td>
<td>$ 1,898.00</td>
</tr>
<tr>
<td>Conservation Commission</td>
<td></td>
</tr>
<tr>
<td>1976 Appropriation*</td>
<td>$ 1,550.00</td>
</tr>
<tr>
<td>1977 Appropriation</td>
<td>50.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 1,600.00</td>
</tr>
</tbody>
</table>

*Note: The 1976 appropriation was not paid until the 1977 fiscal year. A small part of this appropriation was refunded to the town. See Conservation Commission's Financial Report.
<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building materials</td>
<td>$110.26</td>
</tr>
<tr>
<td>Plumbing &amp; Labor</td>
<td>$1,366.48</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,476.74</strong></td>
</tr>
</tbody>
</table>

**Renovations to Old Fire Station***

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor &amp; Material</td>
<td>$123.80</td>
</tr>
</tbody>
</table>

*Note: In 1976, the Town raised & appropriated $1,000 to renovate the old fire station into a police station.*

**Fire Station**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Installation of heating system</td>
<td>$1,633.02</td>
</tr>
</tbody>
</table>

*Note: This was taken from the $40,000 raised & appropriated in 1975 for the construction of the fire station. This expenditure depleted this account.*

**1977 Revenue Sharing**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual Use Report</td>
<td>$69.16</td>
</tr>
<tr>
<td>Bid advertising</td>
<td>$110.55</td>
</tr>
<tr>
<td>1st installment payment for tax maps</td>
<td>$3,000.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,179.71</strong></td>
</tr>
</tbody>
</table>

**Oyster River School District**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1976 Assessment</td>
<td>$284,586.00</td>
</tr>
<tr>
<td>1977 Assessment</td>
<td>$185,300.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$469,886.00</strong></td>
</tr>
</tbody>
</table>

**Transfer Station (Capital Reserve Funds)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excavation</td>
<td>$3,191.80</td>
</tr>
<tr>
<td>Equipment</td>
<td>$21,817.00</td>
</tr>
<tr>
<td>Cement Work</td>
<td>$8,640.00</td>
</tr>
<tr>
<td>Electrical Work</td>
<td>$1,280.97</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$34,929.77</strong></td>
</tr>
</tbody>
</table>


State of New Hampshire

2% bond & dept retirement of yield taxes $ 339.24
Boat reports 7.50
TOTAL $ 346.74

Strafford County

1977 Assessment TOTAL $ 56,606.22

Capital Reserve

Fire Equipment $ 5,000.00
Highway Equipment 10,332.26
TOTAL $ 15,332.26

Regional Feasibility Study

Solid Waste Study $ 1,327.00

Note: All salaries and wages reported in this section represent the gross amount earned, including the FICA withheld.
## SUMMARY OF PAYMENTS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Officers' Salaries</td>
<td>$9,291.97</td>
</tr>
<tr>
<td>Town Officers' Expenses</td>
<td>9,989.56</td>
</tr>
<tr>
<td>Election &amp; Registration</td>
<td>2,622.22</td>
</tr>
<tr>
<td>Town Hall &amp; Other Buildings</td>
<td>3,579.44</td>
</tr>
<tr>
<td>Police</td>
<td>28,922.17</td>
</tr>
<tr>
<td>Planning &amp; Zoning</td>
<td>1,222.45</td>
</tr>
<tr>
<td>Contingency Fund</td>
<td>1,649.00</td>
</tr>
<tr>
<td>Fire Department</td>
<td>6,101.78</td>
</tr>
<tr>
<td>Building Inspector</td>
<td>996.75</td>
</tr>
<tr>
<td>Insurance</td>
<td>7,503.20</td>
</tr>
<tr>
<td>Bulk Gas (less Police Dept. purchases)</td>
<td>1,036.40</td>
</tr>
<tr>
<td>Health &amp; Hospitals</td>
<td>3,115.99</td>
</tr>
<tr>
<td>Vital Statistics</td>
<td>28.00</td>
</tr>
<tr>
<td>Solid Waste Disposal Committee</td>
<td>2,346.45</td>
</tr>
<tr>
<td>Town Dump</td>
<td>5,852.31</td>
</tr>
<tr>
<td>Summer Maintenance</td>
<td>11,467.55</td>
</tr>
<tr>
<td>Winter Maintenance</td>
<td>17,480.15</td>
</tr>
<tr>
<td>General Expenses of the Highway</td>
<td>6,200.29</td>
</tr>
<tr>
<td>Town Road Aid</td>
<td>582.48</td>
</tr>
<tr>
<td>Library</td>
<td>6,168.31</td>
</tr>
<tr>
<td>Old Age Assistance</td>
<td>218.25</td>
</tr>
<tr>
<td>Town Poor</td>
<td>1,485.94</td>
</tr>
<tr>
<td>Recreation</td>
<td>2,285.30</td>
</tr>
<tr>
<td>Cemeteries</td>
<td>1,741.06</td>
</tr>
<tr>
<td>Dog Damage</td>
<td>795.14</td>
</tr>
<tr>
<td>Taxes Bought by the Town</td>
<td>34,923.50</td>
</tr>
<tr>
<td>Regional Associations</td>
<td>1,350.00</td>
</tr>
<tr>
<td>Retirement &amp; Social Security</td>
<td>3,203.10</td>
</tr>
<tr>
<td>Interest on Temporary Loans</td>
<td>2,510.42</td>
</tr>
<tr>
<td>Temporary Loans</td>
<td>100,000.00</td>
</tr>
<tr>
<td>Discounts, Abatements and Refunds</td>
<td>2,166.59</td>
</tr>
<tr>
<td>New Equipment (radar)</td>
<td>1,898.00</td>
</tr>
<tr>
<td>Conservation Commission</td>
<td>1,600.00</td>
</tr>
<tr>
<td>Rest rooms (Fire Station)</td>
<td>1,476.74</td>
</tr>
<tr>
<td>Renovations to Old Fire Station</td>
<td>123.80</td>
</tr>
<tr>
<td>Fire Station</td>
<td>1,633.02</td>
</tr>
<tr>
<td>Tax Mapping</td>
<td>3,179.71</td>
</tr>
<tr>
<td>Oyster River School District</td>
<td>469,886.00</td>
</tr>
</tbody>
</table>
Transfer Station  $ 34,929.77
State of New Hampshire  346.74
Strafford County  56,606.22
Capital Reserve  15,332.26
Regional Feasibility  1,327.00
$ 865,175.03

REPORT OF REVENUE SHARING

Appropriations for 1977 as per Town Meeting:

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriated</th>
<th>Expended</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Maps</td>
<td>$10,747.63</td>
<td>$3,179.71</td>
<td>$7,567.92</td>
</tr>
<tr>
<td>Library/Dump</td>
<td>1,332.29</td>
<td>1,332.29</td>
<td>-0-</td>
</tr>
</tbody>
</table>

Revenue Sharing Receipts:

- Payment - 3rd quarter 1977  $2,260.60
- Payment - 4th quarter 1977  2,260.60
- Payment - 1st quarter 1978  2,328.00
- Payment - 4th quarter 1978  3,542.00
  Total  $10,390.00
- Interest Earned on deposit  $786.70
  Total  $11,176.70

To Be Appropriated by the 1978 Town Meeting  $11,176.70

Donna Eisenhard
Town Treasurer
TREASURER'S REPORT

Cash on hand - January 1, 1977 $122,175.42

Received from Town Clerk
Auto Permits - 1977 $ 34,401.50
Auto Permits - 1976 1,808.50
36,210.00

Dog Licenses & Kennel Permit 662.85
Filing Fees 6.00
Dump Permits 128.00
$ 37,006.85

Received from Tax Collector
'77 Property taxes 297,344.12
'77 Resident taxes 9,370.00
'77 Resident tax penalties 51.00
'77 Yield taxes 293.21
$307,058.33

'76 Property taxes 234,013.33
'76 Interest 5,422.23
'76 Resident taxes 1,150.00
'76 Resident tax penalties 104.00
'76 Yield tax 628.85
'76 Redemptions - Property 4,126.52
'76 Redemptions - costs & int. 101.56
'76 Costs before sale 406.80
$245,953.29

'75 Redemptions - Property 13,607.02
'75 Redemptions - costs & int. 1,219.52
$ 14,826.54

'74 Redemptions - Property 7,186.42
'74 Redemptions - costs & int. 1,782.54
$ 8,968.96
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>'73 Redemptions - Property</td>
<td>829.45</td>
</tr>
<tr>
<td>'73 Redemptions - costs &amp; int.</td>
<td>232.92</td>
</tr>
<tr>
<td></td>
<td><strong>$ 1,062.37</strong></td>
</tr>
<tr>
<td>Received from State of New Hampshire:</td>
<td></td>
</tr>
<tr>
<td>Interest &amp; Dividends Tax</td>
<td>8,332.74</td>
</tr>
<tr>
<td>Business Profits tax</td>
<td>7,918.68</td>
</tr>
<tr>
<td>Room &amp; Meals tax</td>
<td>14,022.47</td>
</tr>
<tr>
<td>Savings Bank Tax</td>
<td>472.72</td>
</tr>
<tr>
<td>Highway Subsidy</td>
<td>10,925.66</td>
</tr>
<tr>
<td>Gas Sold to State Police</td>
<td>590.95</td>
</tr>
<tr>
<td>Refund-Road Toll Tax</td>
<td>196.37</td>
</tr>
<tr>
<td>Use of Town Equipment</td>
<td>48.00</td>
</tr>
<tr>
<td>Governor's Crime Commission Grant</td>
<td>1,106.00</td>
</tr>
<tr>
<td></td>
<td><strong>$ 43,613.59</strong></td>
</tr>
<tr>
<td>Received from Miscellaneous</td>
<td></td>
</tr>
<tr>
<td>Sale of Town Maps</td>
<td>2.00</td>
</tr>
<tr>
<td>Highway Department-Exeter Work</td>
<td>32.00</td>
</tr>
<tr>
<td>U.N.H.-rewrite of expired check</td>
<td>28.00</td>
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<tr>
<td>Hartford Insurance Company-towing reimbursement</td>
<td>15.00</td>
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<tr>
<td>Purchase of Road Patch-Cathcart, Hebbard</td>
<td>170.00</td>
</tr>
<tr>
<td>Lee Conservation Commission-refund of overpayment</td>
<td>5.85</td>
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<tr>
<td>Bond for Yield Tax-Richard Lewis</td>
<td>72.00</td>
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<tr>
<td>Rental of Town Hall-Clamshell Alliance</td>
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<tr>
<td>U.S. Government-anti-recession money</td>
<td>502.00</td>
</tr>
<tr>
<td>Trustees of Trust Fund-Cemetery Care</td>
<td>1,243.27</td>
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<tr>
<td>N.E. Telephone Co. commissions</td>
<td>80.08</td>
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<tr>
<td>Lee Planning Board-Abutter's Fees</td>
<td>150.25</td>
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<td>Exxon Company-overpayment of bill</td>
<td>3.49</td>
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<td>Sale of Ordinances</td>
<td>11.00</td>
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<td>Use of Town Copier-various</td>
<td>26.95</td>
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<td>Building Inspector-building permits</td>
<td>971.50</td>
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<td>Lee Fireman's Association-maps</td>
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<tr>
<td>Town of Danville, N.H.-sale of radios</td>
<td>150.00</td>
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<tr>
<td>Capital Reserve-Transfer Station/Dump</td>
<td>40,000.00</td>
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# BUDGET OF THE TOWN OF LEE, N.H.

Appropriations and Estimates of Revenue for the ensuing year

January 1, 1978 to December 31, 1978

## Section I - Purpose of Appropriation

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Actual</th>
<th>Appropriations</th>
<th>Estimated</th>
<th>Fiscal Year</th>
<th>Estimated</th>
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</thead>
<tbody>
<tr>
<td>General Government:</td>
<td></td>
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<tr>
<td>W.A. Officers' Salaries</td>
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<td>9,242.31</td>
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<td>12,745.00</td>
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<td>10,000.00</td>
<td>4,924.80</td>
<td>10,000.00</td>
<td>10,000.00</td>
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<tr>
<td>Heating &amp; Registration</td>
<td>4,750.00</td>
<td>4,750.00</td>
<td>4,750.00</td>
<td>4,750.00</td>
<td>4,750.00</td>
<td>4,750.00</td>
</tr>
<tr>
<td>Hall &amp; Other Town</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
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<tr>
<td>School</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
<td>4,500.00</td>
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<tr>
<td>Employees' Retirement &amp; Social Security</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>1,500.00</td>
<td>1,500.00</td>
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<tr>
<td>Narcotic Fund</td>
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<td>1,500.00</td>
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<td>1,500.00</td>
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</table>

## Protection of Persons & Property:

<table>
<thead>
<tr>
<th>Department</th>
<th>Appropriations</th>
<th>Actual</th>
<th>Appropriations</th>
<th>Estimated</th>
<th>Fiscal Year</th>
<th>Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police Department</td>
<td>9,411.00</td>
<td>7,922.15</td>
<td>10,000.00</td>
<td>8,500.00</td>
<td>9,100.00</td>
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<tr>
<td>Fire department</td>
<td>2,550.00</td>
<td>2,501.72</td>
<td>2,550.00</td>
<td>2,501.72</td>
<td>2,550.00</td>
<td>2,550.00</td>
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<tr>
<td>Conservation Commission</td>
<td>55.00</td>
<td>55.00</td>
<td>55.00</td>
<td>55.00</td>
<td>55.00</td>
<td>55.00</td>
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<tr>
<td>Assessor</td>
<td>7,500.00</td>
<td>7,500.00</td>
<td>7,500.00</td>
<td>7,500.00</td>
<td>7,500.00</td>
<td>7,500.00</td>
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<tr>
<td>Plumbing &amp; Heating</td>
<td>1,500.00</td>
<td>1,495.16</td>
<td>1,500.00</td>
<td>1,500.00</td>
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<tr>
<td>Managers' &amp; Legal Expense</td>
<td>3,896.00</td>
<td>795.14</td>
<td>5,000.00</td>
<td>3,000.00</td>
<td>3,000.00</td>
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<td>Building Inspector</td>
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<td>996.15</td>
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## Public Health:

<table>
<thead>
<tr>
<th>Dept. (Incl. Hospital &amp; Sanitation)</th>
<th>Appropriations</th>
<th>Actual</th>
<th>Appropriations</th>
<th>Estimated</th>
<th>Fiscal Year</th>
<th>Estimated</th>
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<tbody>
<tr>
<td>Vital Statistics</td>
<td>50.00</td>
<td>28.00</td>
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<tr>
<td>Solid Waste Disposal Crew</td>
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<td>2,346.49</td>
<td>2,346.49</td>
<td>2,346.49</td>
<td>2,346.49</td>
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<tr>
<td>Sanitation Crew</td>
<td>14,088.00</td>
<td>5,532.31</td>
<td>15,000.00</td>
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## Improvement & Bridges:

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Actual</th>
<th>Appropriations</th>
<th>Estimated</th>
<th>Fiscal Year</th>
<th>Estimated</th>
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</thead>
<tbody>
<tr>
<td>Free Maintenance-Summer &amp; Winter</td>
<td>30,000.00</td>
<td>20,947.70</td>
<td>30,000.00</td>
<td>30,000.00</td>
<td>30,000.00</td>
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<tr>
<td>General Expenses of</td>
<td></td>
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<td></td>
<td></td>
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<td></td>
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<tr>
<td>Highway Department</td>
<td>5,000.00</td>
<td>5,200.24</td>
<td>5,000.00</td>
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<td>Town Grass Aid</td>
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<td>550.00</td>
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## Legal Expenses:

<table>
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<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Actual</th>
<th>Appropriations</th>
<th>Estimated</th>
<th>Fiscal Year</th>
<th>Estimated</th>
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<tbody>
<tr>
<td>Legal Expenses</td>
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<td>5,619.00</td>
<td>5,619.00</td>
<td>5,619.00</td>
<td>5,619.00</td>
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</table>
### Public Welfare:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Appropriation</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Town Poor</td>
<td>$9,000.00</td>
<td>$1,485.94</td>
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<tr>
<td>Old Age Assistance</td>
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<td>$1,000.00</td>
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</table>

### Patriotic Purposes (Memorial Day, Etc.)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Appropriation</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>$350.00</td>
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### Recreation:

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<tr>
<th>Item</th>
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<tbody>
<tr>
<td></td>
<td>$2,300.00</td>
<td>$2,285.30</td>
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### Public Service Enterprises:

<table>
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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Regional Feasibility Study</td>
<td>$2,000.00</td>
<td>$1,327.00</td>
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<td>Cemeteries</td>
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<td>Bulk Gas</td>
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<td>Advertising &amp; Regional Associations</td>
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### Debt Service:

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<tr>
<th>Item</th>
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<th>Appropriation</th>
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<tbody>
<tr>
<td>Interest on Temporary Loans</td>
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### Capital Outlay:

<table>
<thead>
<tr>
<th>Item</th>
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<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Radar Equipment</td>
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<tr>
<td>Restrooms (Fire Station)</td>
<td>$1,500.00</td>
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<tr>
<td>Fire Station (Heating System)</td>
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<td>$1,633.02</td>
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<tr>
<td>Transfer Station ( capital Reserve)</td>
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<td>Tax Mapping</td>
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<td>$4,179.71</td>
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### Police Cruiser & Permanent Markings

<table>
<thead>
<tr>
<th>Item</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Master Plan</td>
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<tr>
<td>Plain Paper Copier</td>
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### Repair of fire engine (capital Reserve)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
</table>

### Highway Equipment

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$10,332.26</td>
<td>$10,332.26</td>
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</table>

### Fire Department Equipment

<table>
<thead>
<tr>
<th>Item</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$5,000.00</td>
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</tbody>
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### Dump

<table>
<thead>
<tr>
<th>Item</th>
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<th>Total</th>
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</thead>
</table>

### TOTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$235,564.74</td>
<td>$249,912.41</td>
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</tbody>
</table>

|                                          | $199,552.18 |       |
### Section II - Sources of Revenue

<table>
<thead>
<tr>
<th></th>
<th>Estimated Revenue</th>
<th>Actual Revenue</th>
<th>Estimated Revenue Ensuing Fiscal Year</th>
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<td>From State:</td>
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<tr>
<td>Interest &amp; Dividend Tax</td>
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<tr>
<td>Savings Bank Tax</td>
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<tr>
<td>Meals &amp; Rooms Tax</td>
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<td>10,925.66</td>
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<td>Govt. A/C Business Profits Tax (Town Portion)</td>
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<tr>
<td>Governor’s Crime Commission Grant</td>
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<tr>
<td>From Local Sources:</td>
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<tr>
<td>Dog Licenses</td>
<td>500.00</td>
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<tr>
<td>Business Licenses, Permits &amp; Filing Fees</td>
<td>500.00</td>
<td>1,141.60</td>
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<td>Motor Vehicle Permit Fees</td>
<td>25,000.00</td>
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<td>Interest on Taxes &amp; Deposits</td>
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<tr>
<td>Income from Trust Funds</td>
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<tr>
<td>Withdrawal Capital Reserve Funds</td>
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<td>National Bank Stock Taxes</td>
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<tr>
<td>Resident Taxes Retained</td>
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<td>Actual Yield Taxes Assessed</td>
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<td>Rent of Town Property</td>
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<tr>
<td>Sale of Town Property</td>
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<td>Interest from Departments</td>
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<td>400.00</td>
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<td>Gas Used by State Police</td>
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<td>Insurance Adjustments</td>
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<td>Revenues</td>
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<tr>
<td>From Federal Sources:</td>
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<td>Revenue Sharing</td>
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<td>11,176.70</td>
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<tr>
<td>Anti-Recencyary Funds</td>
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<td>502.00</td>
</tr>
<tr>
<td>* Total Revenues From All Sources Except Property Taxes</td>
<td>79,473.29</td>
<td>155,270.54</td>
<td>104,648.38</td>
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<tr>
<td>* Amount To Be Raised By Property Taxes</td>
<td>$156,091.45</td>
<td>$ 44,275.64</td>
<td>$145,264.03</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$235,564.74</td>
<td>$199,552.18</td>
<td>$249,912.41</td>
</tr>
</tbody>
</table>
TOWN OF LEE
TOWN WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Lee, County of Strafford, State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Lee Town Hall on Tuesday, the fourteenth day of March, 1978, to act on the following subjects:

(Polls will be open from 10:00 a.m. to 7:00 p.m.)

1. To choose all necessary Town Officers for the ensuing year.

2. To see if the Town will vote the change in the Building Code as proposed by the petition of Peter Dodge and at least twenty-four other registered voters of the Town.

3. To see if the Town will adopt the provisions of RSA 72:43-b and 43-c and amendments thereto for granting exemptions on real estate for residents sixty-five years of age or over.

Articles 4 thru 35 will be taken up at the Mastway School on Wednesday, the fifteenth day of March, 1978 at 7:30 p.m.

4. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year for General Government including: Town Officers' salaries and expenses, election and registration, Town Buildings' expenses, employees' retirement and social security, Building Inspector's salary and fees, Police Department, Fire Department, Conservation Commission, Insurance, Planning and Zoning, Legal Expenses, Health and Vital Statistics, Town Dump, Town Highway Department, General Expenses of Highway Department, Public Library, Public Welfare of Town Poor and Old Age Assistance, Recreation, Cemeteries, Dog Care and Salary, Advertising, Debt Service of Interest on Temporary Loans, Town Reports, Contingency Fund, and County Tax.

4-a
5. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000.00) to be deposited with the Trustees of the Trust Funds as Capital Reserve for Fire Department Equipment.

6. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be deposited with the Trustees of the Trust Funds as Capital Reserve for Highway Equipment.

7. To see if the Town will vote to authorize the Board of Selectmen to enter into an Agreement (see index) for the purpose of disposing of the solid waste generated by the co-operating towns and for the recovery of energy in the most economical and efficient manner. The Agreement set forth herein is intended to provide, under State statute, for the joining of towns in a cooperative effort for the disposal of solid waste in a manner that will meet Federal and State requirements.

8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be deposited with the Trustees of the Trust Funds as Capital Reserve for meeting expenses attendant with RSA 125:78 and ff banning open-dump burning.

9. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000.00) for the purchase of a plain paper copier and service contract. (Said copier to be purchased through sealed bid).

10. To see if the Town will vote to raise and appropriate the sum of five hundred, ninety-nine dollars and forty-one cents ($599.41) for construction of Class V Highways under the provisions of TRA so-called. (The State will contribute the sum of three thousand, nine hundred, ninety-six dollars and nine cents ($3,996.09)).

11. To see if the Town will vote to appropriate the sum of seven thousand, one hundred eight dollars and fifteen cents
($7,108.15) for the construction or re-construction of Town roads. (RSA 241:15, Laws of 1977, Additional Highway Subsidy to towns and cities.)

12. To see if the Town will vote to authorize the Board of Selectmen to act as Trustees or Agents of the Town to receive from the Trustees of the Trust Funds, pursuant to RSA 35:3 and 15, the sum of ten thousand dollars ($10,000.00) and to expend such sum for the repair of the 1966 fire engine.

13. To see if the Town will vote to raise and appropriate the sum of three thousand, five hundred dollars ($3,500.00) for the development of a master plan, so-called.

14. To see if the Town will vote to raise and appropriate the sum of five thousand, six hundred dollars ($5,600.00) for the purchase and permanent marking of a police cruiser. (The Advisory Budget Committee has recommended the expenditure of $4,500.00 for this item.)

15. To see if the Town will vote to raise and appropriate the sum of one thousand, three hundred and sixteen dollars ($1,316.00) for the Oyster River Home Health Association.

16. To see if the Town will vote to raise and appropriate the sum of five hundred dollars ($500.00) for the Newmarket Health Center. (The Advisory Budget Committee made no recommendation on this item.)

17. To see if the Town will vote to raise and appropriate the sum of one thousand, two hundred dollars ($1,200.00) for the Durham Ambulance Corps.

18. To see if the Town will vote to raise and appropriate the sum of one thousand, four hundred, sixty-nine dollars ($1,469.00) for the Strafford Regional Planning Commission.

19. To see if the Town will vote to raise and appropriate the sum of one hundred dollars ($100.00) for the Seacoast Regional
20. To see if the Town will vote to raise and appropriate the sum of three thousand dollars ($3,000.00) for the Lee Conservation Commission.

21. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action hereon:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plain Paper Copier</td>
<td>$5,576.70</td>
</tr>
<tr>
<td>Police Cruiser</td>
<td>5,600.00</td>
</tr>
<tr>
<td></td>
<td>$11,176.70</td>
</tr>
</tbody>
</table>

22. To see if the Town will vote to appropriate and authorize the withdrawal from the Anti-Recessionary Fund the sum of five hundred, two dollars ($502.00) for use to offset a portion of the budgeted appropriation for Town Officers' Expenses.

23. To see if the Town will vote to authorize the voluntary prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes provided such prepayments are not less than ten dollars ($10.00) or in any sum divisible by ten dollars and further provided that the collector of taxes shall pay over all sums so received to the town treasurer under the provisions of RSA 41:35 as amended.

24. To see if the Town will vote to authorize the accumulation of surplus to permit the consideration of adopting the provisions of RSA 31:94-a (optional fiscal year); such provisions to be warned at the 1979 Town Meeting.

25. To see if the Town will vote to adopt the following ordinance:
(By petition of Roland Cathcart and at least nine other registered voters):

Definition of Terms:
As used in this ordinance unless the context otherwise indicates.
(a) "Dog" shall be intended to mean both male and female.
(b) "Owner" shall be intended to mean any person or persons, firm, association or corporation owning, keeping or harboring a dog.
(c) "At Large" shall be intended to mean off the premises of the owner, and not under the control of the owner of a member of his immediate family either by leash, cord, chain or otherwise.

Running at Large Prohibited.
No owner or keeper of any dog shall permit such dog to run at large in the Town, whether licensed or unlicensed.

Impounding.
It shall be the duty of every police officer or other law enforcement officer or such other person as may be designated as dog officer, to apprehend any dog running at large in the Town contrary to the provisions of "Running at Large Prohibited", and to impound such dog.

Notice to Owner and Redemption.
If such dog shall be impounded, the owner thereof shall be notified forthwith. The owner of any dog so impounded may reclaim such dog upon payment of all reasonable costs and charges incurred by the Town for the impounding and maintenance of such dog. Any dog so impounded, not licensed and the owner of which cannot be identified and notified within a ten day period after impoundment may be destroyed. Any dog which appears to be suffering from rabies or affected with hydrophobia, or other infections or dangerous disease shall not be released, but may be forthwith destroyed. Neither the Town nor any persons authorized to act in behalf of the Town in carrying out the provisions of the By-Law shall be held liable for the loss or damage resulting from any action taken pursuant hereto.

Penalties.
Instead of seizing and impounding the dog, any officer, having jurisdiction, may prosecute the owner of any dog running at large; and any person upon conviction shall be punished by a fine of not less than $10.00 on first offense and not less than $25.00 on second offense, but not in excess of $100.00 for the use of the Town.

This Ordinance shall become effective April 1, 1978.
26. To see what sum of money the Town will vote to raise and appropriate to carry out the provisions of the dog ordinance.

27. To see if the Town wishes the Board of Selectmen to appoint a seven-member ad hoc Town Building Study Committee to evaluate both the immediate and long-range building and space needs of the Town departments and committees, especially in such areas as police, highway, and general office space needs; that such committee include one member each from the Board of Selectmen and the Budget Committee, with the remaining five members composed of citizens with knowledge (where possible) of the construction industry, landscaping or architecture and historic preservation; and that such committee report back to the 1979 town meeting with specific recommendations after holding at least one public hearing.

28. To see if the Town will vote to adopt the provisions of RSA 31:105 to indemnify and save harmless for loss or damage occurring after said vote any person employed by it and any member or officer of its governing board, administrative staff or agencies from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage, or destruction was acting in the scope of his employment or office.

29. To see if the Town will vote, pursuant to or in furtherance of RSA 31:10c, to adopt this ordinance: that the Town indemnify, save harmless, and exonerate any person or legal entity employed or retained by, or representing the Town, and all members and officers of its governing board, administrative staff, agencies, commissions, or boards, including but not limited to selectmen, from any or all personal loss, liability, or expense, including reasonable legal fees and costs, which may hereafter arise out of any claim, demand, suit or judgment in reason of any acts, or omissions or circumstances
constituting a violation of the civil rights of any person or other legal entity under any federal law, regulation, rule or ruling, if such act, omission or circumstances were not committed with malice and if the person or legal entity entitled to such indemnity or exoneration, at the time of such act or omission or occurrence of such circumstances creating such liability, damage, or loss, was acting within the scope of his employment, office, or authority.

Expenditures and/or payments pursuant to this ordinance shall be made from time to time, as determined, both as to amount and date, by the Board of Selectmen, provided that if the person or entity entitled to such indemnity or exoneration shall include one or more members of the Board of Selectmen, such determination shall be made by a three member commission appointed by the Moderator.

If any provision hereof or the application hereof to any circumstances or persons shall be held invalid, the validity and/or application of the balance of this ordinance shall not be affected or invalidated thereby.

30. To see if the Town will vote to adopt this ordinance:

This ordinance is enacted for the purpose of enforcing compliance with RSA 72:7-b which requires that any mobile home be registered with the Selectmen before such mobile home may be located within a Town.

For the purposes of this ordinance a mobile home is defined as a detached residential dwelling unit designed for transportation after fabrication, on streets or highways on its own wheels, or on flatbed or other trailer, and arriving at the site where it is to be occupied as a dwelling complete and ready for occupancy, except for assembly operations, location on jacks or other temporary or permanent foundations, connections to utilities, etc. A travel trailer or a modular home is not to be considered as a mobile home.

No mobile home shall be located in the Town of Lee, either on an existing site, or a new site, either within or outside of an Established Mobile Home Park as defined in Article 2 Section D of the Lee Zoning Ordinance of 1977 unless a location permit is first obtained from the Selectmen.
The Selectmen shall issue such permit upon application. Applications shall be made on a form to be supplied by the Selectmen and shall be in writing and signed by the applicant and filed with the application a copy of the bill of sale for such mobile home. The application fee shall be Five Dollars ($5.00) for each mobile home. However, if the fee would cause a hardship to the applicant in the opinion of the Selectmen, such fee may be waived for that applicant.

It shall be unlawful for any person in the Town of Lee to permit any unlicensed mobile home upon his premises, except as provided in Article 3, Section A (2) of the Lee Zoning Ordinance, after June 1, 1975. Any person permitting an unlicensed mobile home to be located upon his property shall be subject to a fine ordinance and fined Twenty-five Dollars ($25.00) for each unlicensed mobile home from the first day it is located.

The provisions of this ordinance shall not apply to unoccupied mobile homes on the sales or storage lots of a mobile home dealer.

To see if the Town will authorize the Selectmen to sell by sealed bids property acquired through Tax Collector's Deeds.

To see if the Town will authorize the Selectmen to sell surplus equipment at public auction or by sealed bids and after being offered at public auction, to sell the remaining property at private sale.

To see if the Town will authorize the Board of Selectmen to accept on behalf of the Town monies, gifts, legacies, investments, and services; and to accept any federal or state funds which may become available during 1978. Further, to see if the Town will authorize the Selectmen to make application for said funds and then expend the same for the purpose designated within applicable federal or state regulation.

To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.
35. To transact any other business which may legally come before this meeting.

Given under our hands and seal the twentieth day of February in the year of our Lord, nineteen hundred seventy-eight.

Shirley Clark
Karen Curtis
Wallace E. Dennis
SELECTMEN OF LEE

A true copy of Warrant - Attest:

Shirley Clark
Karen Curtis
Wallace E. Dennis
SELECTMEN OF LEE
The text of the proposed amendment would be inserted after point 3 of the Building Code. To plan the growth of the town in a manner to ensure the capacity for providing the expanded services to support such growth, the following restrictions are set:

4. while no commercial, industrial, or educational building permits shall be issued in the town to allow the construction of any buildings in the manner if it is the manner in which a building is built or is determined to be built in any other part of the town or neighborhood, amending the following provisions for any growth or expansion of any town. Therefore, a new and revised building code shall be enacted in a timely manner. To preventche or improper use of space, permits for commercial and industrial uses shall be limited to a certain number of the total permits available per developer. The total permits per developer shall not exceed 25% of the total permits issued in a given calendar year.

5. A total of 175 building permits shall be issued in a calendar year and to 175 of the applicants or developers for the purposes of the proposed amendment. Any fraction of a permit shall be carried over to the next calendar quarter until a total of one permit is issued or one greater than one-half (1/2). During this quarter the addition of permits will be limited. At no time can the total amount of permits granted in the four (4) calendar quarters exceed the allowable total available for the estimated year. Any permits remaining unclaimed will be added to the available permits for the next quarter; unused portions of one year's quota will not be carried.
over to the next year. Permit applications denied based on a greater demand than supply of permits will be carried over to be considered during the next quarter. In the event there are more applications than building permits, the applications will be ranked according to the following criteria. Points will be granted for each of the following:

1. Lot size exceeds minimum of 3 acres 1 point
2. No variances from zoning ordinance needed 2 points
3. Within three road miles from fire house 1 point
4. Frontage on existing town road 1 point
5. Desirable soil conditions 2 points
6. Favorable environmental and economical impact study 3 points
7. Structure within less than 100 Ft. of a body of water 1 point

Applications for first permits shall have priority over applications for second permits, and second permits over third, and so forth. In the event that after this ranking several applications have an equal number of points, the following criteria shall be applied:

1. On existing town road.
2. On new road, built, or bonded to be built, to town road specifications.
3. On State highway (except Route 125 and Route 4).
4. On Route 125 and Route 4.

In the event, after this ranking, several applications remain tied, permits shall be granted by random lottery.

Building permits for reconstruction, remodeling, renovation, or additions not resulting in the creation of an additional dwelling unit are exempt from this ordinance.

The calendar year for permits will be 4/1 through 3/31.
Article 3 (expanded Elderly Exemptions) Ballot text: "Shall we adopt the provisions or RSA 72:43-b and 43-c for expanded exemptions on real estate which provide for a resident sixty-five years of age up to seventy-five, a five thousand dollar exemption; a resident seventy-five years of age up to eighty, a ten thousand dollar exemption; a resident eighty years of age or older, a twenty thousand dollar exemption, provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living for at least five years as man and wife; said resident had a net income of less than seven thousand dollars or combined income with spouse of less than nine thousand dollars; and owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of fifty thousand dollars?"

Please note: although the Town adopted the provisions of this law last March, the 1977 legislature amended the provisions of this law in the following manner: it increased the permissible amount of total assets (from $35,000 to $50,000) one can hold and still qualify for the exemption; and it changed the method for computing the Exemption.

Under the old law, if property within the Town was not assessed at 100%, the amount of valuation exempted was that proportion of the total exemption allowed for that particular age, that the level of assessments, as found by the equalization survey, bears to 100%.

For example in 1977, the State set the Town's equalized assessed valuation at 57%. A property valued at $25,000 and owned by an individual who qualified for a $10,000 exemption, received $5,700 (not $10,000) off his assessed value, such that the tax was computed on an assessed value of $19,300.00.

If the Expanded Elderly Exemption is enacted again in 1978, such a person would receive the $10,000 exemption no matter what the Town's equalized assessed valuation percentage is. If the provisions of the law are re-adopted, such an individual's taxes would be computed on an assessed value of $15,000.00.
GUIDE TO ARTICLE 5
(Operating Expenses)

<table>
<thead>
<tr>
<th>Item</th>
<th>1977 Approp.</th>
<th>1978 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Officers' Salaries</td>
<td>$ 8,000.00*</td>
<td>$ 14,500.00</td>
</tr>
<tr>
<td>Town Officers' Expenses</td>
<td>10,000.00</td>
<td>16,710.00</td>
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<tr>
<td>Election &amp; Registration</td>
<td>2,750.00</td>
<td>3,650.00</td>
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<tr>
<td>Town Hall &amp; Other Buildings</td>
<td>4,500.00</td>
<td>4,500.00</td>
</tr>
<tr>
<td>Retirement &amp; Soc. Security</td>
<td>4,000.00</td>
<td>4,500.00</td>
</tr>
<tr>
<td>Legal Expenses</td>
<td>1,500.00</td>
<td>1,500.00</td>
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<tr>
<td>Contingency Fund</td>
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<td>1,800.00</td>
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<tr>
<td>Insurance</td>
<td>6,000.00*</td>
<td>7,000.00**</td>
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<tr>
<td>Interest on Temp. Loans</td>
<td>3,500.00</td>
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<td>Vital Statistics</td>
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<tr>
<td>Health Officer</td>
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<td>200.00</td>
</tr>
<tr>
<td>Building Inspector</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dog Care</td>
<td>1,000.00</td>
<td>1,500.00</td>
</tr>
<tr>
<td>Planning &amp; Zoning</td>
<td>1,000.00</td>
<td>1,500.00**</td>
</tr>
<tr>
<td>Recreation Commission</td>
<td>2,300.00</td>
<td>2,300.00</td>
</tr>
<tr>
<td>Cemeteries</td>
<td>2,500.00</td>
<td>3,500.00</td>
</tr>
<tr>
<td>Abandoned Cemeteries</td>
<td></td>
<td>300.00</td>
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<tr>
<td>Conservation Commission</td>
<td></td>
<td>50.00</td>
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<tr>
<td>Patriotic Purposes</td>
<td></td>
<td>350.00</td>
</tr>
<tr>
<td>Town Prior</td>
<td>9,000.00</td>
<td></td>
</tr>
<tr>
<td>General Relief</td>
<td></td>
<td>2,000.00</td>
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<tr>
<td>Juvenile</td>
<td></td>
<td>2,000.00</td>
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<tr>
<td>Alcohol Assistance</td>
<td>1,000.00</td>
<td>1,000.00</td>
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<tr>
<td>Highway: Winter &amp; Summer</td>
<td>30,000.00</td>
<td>36,000.00</td>
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<tr>
<td>General Expenses of Highway</td>
<td>5,000.00*</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Fire Department</td>
<td>6,865.00</td>
<td>9,655.00***</td>
</tr>
<tr>
<td>Police Department</td>
<td>28,911.00*</td>
<td>36,364.00***</td>
</tr>
<tr>
<td>Library</td>
<td>4,635.00</td>
<td>5,619.00</td>
</tr>
<tr>
<td>Transfer Station (dump)</td>
<td>14,625.00</td>
<td>18,300.00</td>
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<tr>
<td>Bulk Gas</td>
<td></td>
<td>5,500.00</td>
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<tr>
<td><strong>TOTALS:</strong></td>
<td>$ 149,986.00</td>
<td>$ 191,628.00</td>
</tr>
<tr>
<td>County Tax</td>
<td>55,000.00</td>
<td>65,000.00</td>
</tr>
<tr>
<td><strong>GRAND TOTAL:</strong></td>
<td>$ 204,986.00</td>
<td>$ 256,628.00</td>
</tr>
</tbody>
</table>
Denotes budget items which were over expended in 1977. See Selectmen's Report of Expenditures.

** The Advisory Budget Committee has recommended $1,800.00 for the Recreation Commission ($500.00 less than what was requested.)

*** The Advisory Budget Committee has recommended $34,631.00 for the Police Department ($1,733.00 less than what was requested.)

** The amount recommended for Article 5 by the Advisory Budget Committee is $254,395.00 of which $189,395.00 is for municipal expenses.

**The Advisory Budget Committee recommended $6,000.00 for the Insurance budget item. However, because of increased premiums for both Worker's Compensation and the Fleet policy, the Selectmen raised this item by one thousand dollars ($1,000.00).
AGREEMENT FOR FORMATION OF LAMPREY REGIONAL SOLID WASTE COOPERATIVE

WHEREAS, the municipalities to this Agreement have the duty to provide for the disposal of solid waste generated within their respective territories; and
WHEREAS, the municipalities to this Agreement have determined that it will be a more efficient use of their powers and to their mutual advantage to enter into this Agreement; and
WHEREAS, the municipalities to this Agreement are authorized to enter into said Agreement pursuant to the New Hampshire Intergovernmental Agreements Act, RSA 53-A;
NOW, THEREFORE, the municipalities of Barrington, Durham, Greenland, Lee, Madbury, Newfields, Newington, Newmarket, Northwood, Rollinsford, Strafford and Stratham for and in consideration of the mutual promises and agreements hereinafter stated and the performance therefor, do hereby promise and agree as follows:

ARTICLE I

PURPOSES
The purposes of this Agreement are to provide for the efficient and economic disposal of solid waste generated within the territories of the municipalities joining in this Agreement; to provide for the recovery and sale of energy, and to provide for the recovery and sale of by-products from the disposal of solid waste.

ARTICLE II

ORGANIZATION
The municipalities joining in this Agreement do hereby associate together for the purpose of forming the Lamprey Regional Solid Waste Cooperative to administer and operate a solid waste disposal and energy recovery facility.
ARTICLE III

ADOPTION OF AGREEMENT

This Agreement shall not take effect with respect to the municipalities signing this Agreement unless all of the following occur:

A. The terms of this Agreement conform to the specific requests of the Attorney General, provided that the failure of the Attorney General to approve of this Agreement within thirty days of its submission for review shall constitute approval thereof as provided in RSA 53-A:3V.

B. This Agreement has been filed with the Clerk of each municipality voting to approve it and with the Office of the Secretary of State.

C. The combined capital authorization of the municipalities voting to adopt this Agreement at the 1978 annual meeting amounts to $2,420,000; provided that the vote of each municipality to adopt this Agreement and appropriate a pro-rata share of the initial capital investment shall be deemed to continue until July 1, 1978.

D. In the event the combined capital authorization of the municipalities voting to approve of this Agreement at the 1978 annual meeting does not amount to $2,420,000 this Agreement shall be adopted as follows:

1. The Boards of Selectmen of the municipalities voting to adopt this Agreement and voting to appropriate a pro-rata share of the capital cost of the facility, shall each appoint a director to serve on a provisional board which shall exist until no later than July 1, 1978.

The provisional board shall have the limited authority to
(a) solicit the membership of additional municipalities to the Cooperative;
(b) to determine the pro-rata capital contribution and net operating contribution of new members; and
(c) to assess municipalities a pro-rata share of the legal, administrative, and consulting costs associated with the formation of the Cooperative even though the solid waste disposal and energy recovery facility is not constructed.
2. A municipality or municipalities shall be invited to join the Cooperative subject to such terms and conditions as decided by a majority of the provisional board.

3. If this Agreement is approved by a majority vote of the legislative body of the municipality seeking admission to the Cooperative, said municipality shall become a member of the Cooperative subject to all the provisions of this Agreement, any amendments thereto and such further conditions as imposed by the provisional board.

4. As soon as the combined capital authorization of the municipalities approving this Agreement no later than July 1, 1978 amounts to $2,420,000 then an organizational meeting of the directors of the respective municipalities shall be convened and the process of financing the cost of construction and the cost of operation of the solid waste disposal and energy recovery facility shall be implemented as provided in Articles VI and VII hereof.

ARTICLE IV

ADMINISTRATION

The powers, duties and responsibilities of the Cooperative shall be vested in and exercised by a joint board. Each municipality joining in this Agreement shall be represented by one director who, in the first instance, shall be appointed by the Board of Selectmen of the respective municipality. Each director shall have one vote.

The terms of office of the directors representing the respective municipalities approving this Agreement shall be fixed as follows:

Phase I. The directors for the towns of Barrington, Durham, Greenland and Lee shall have an initial term of one year. Subsequent directors representing said municipalities shall be appointed by the Boards of Selectmen and shall serve for terms of three years.

Phase II. The directors for the towns of Madbury, Newfields, Newington and Newmarket shall serve an initial term of two years. Subsequent directors representing said municipalities shall be appointed by the Boards of Selectmen and shall serve for terms of three years.
iii. The directors for the towns of Northwood, Rollinsford, Strafford and Stratham shall serve an initial term of three years. Subsequent directors representing said municipalities shall be appointed by the Boards of Selectmen and shall serve for terms of three years.

In the event of resignation, incapacity or death of a director, the Board of Selectmen of the municipality so affected shall appoint an interim director to fill the unexpired portion of the term office.

Any director may be removed from office by the municipality which he represents for any reason which would justify the removal of a public official under the law of New Hampshire.

Upon the effective date of this Agreement, or as soon thereafter as possible, the directors shall hold an organizational meeting to elect officers, to appoint an operational committee and to appoint such other committees as the joint board shall deem necessary. The joint board shall at its annual meeting, elect officers to serve for a term of one year. The terms of committee members shall be for such periods as fixed by the joint board.

The joint board shall choose a chairman by ballot from its membership. It shall appoint a secretary and treasurer who may be the same person, but who need not be members of the joint board. The treasurer shall receive and take charge of all money belonging to the Cooperative and shall pay any bill of the Cooperative which has been approved by the joint board. In the event the treasurer is not a member of the joint board he shall serve at the pleasure of the board, otherwise he shall serve for a term of one year. The treasurer may by vote of the joint board be compensated for his services.

The directors shall appoint from their membership an operational committee consisting of three members. This committee shall have the responsibility of making recommendations to the joint board with regard to the ordinary operation and maintenance of the solid waste disposal and energy recovery facility.

The joint board shall meet at least bi-monthly. A special meeting of the joint board may be called by the chairman or by three directors. Unless otherwise provided by this Agreement, all questions decided by the joint board shall be approved by a majority vote of the directors representing all of the municipalities belonging to the Cooperative. A quorum for any meeting of the joint
board shall consist of one more than one-half of the directors representing all of the municipalities belonging to the Cooperative.

The joint board may adopt by-laws for the conduct of business as long as said by-laws do not conflict with the terms of this Agreement or the provisions of RSA 53-A.

ARTICLE V

POWERS

The Cooperative shall have the following powers and duties:

I. To sue and be sued, but only to the extent and upon the same conditions that a city or town may be sued.

II. To hold, purchase, convey or lease real or personal property for the lawful purposes of the Cooperative and to plan, construct, equip and operate a solid waste disposal and energy recovery facility for the benefit of the member municipalities and to make any necessary contracts in relation thereto.

III. To receive and disburse funds for any lawful purpose for which the Cooperative was formed.

IV. To assess member municipalities for any expenses incurred for the purposes for which the Cooperative was formed.

V. To create a reserve fund for operation from any surplus remaining on hand at the end of any fiscal year, provided that the amount transferred to said fund shall not in any one year exceed five percent (5%) of the operating budget of the Cooperative for the prior year.

VI. To create a capital reserve fund from any surplus remaining at the end of any fiscal year provided that the amount transferred to said fund shall not exceed one percent (1%) of the last year assessed valuation of the municipalities belonging to the Cooperative.

VII. To engage legal counsel.

VIII. To submit an annual report to each of the member municipalities containing a detailed financial statement and a statement showing a method by which the annual charges assessed against each municipality were computed.

IX. To engage employees and consultants to operate the Cooperative.

X. To enter into contracts for solid waste disposal with persons, corporations, non-member municipalities and any other
To engage in any lawful act or activity for which a "legal or administrative entity" as defined by RSA 53-A:3(II) may be organized and to do any and all of the acts herein set forth or implied and such other acts as are incidental or conducive to the attainment of the objects and purposes of the Cooperative.

ARTICLE VI

CAPITAL COST

A. The capital cost for the solid waste disposal and energy recovery facility, including equipment, construction, engineering and startup expense, has been estimated at $2,420,000 which includes ten percent (10%) overrun allowance.

B. The solid waste generated by the municipalities listed in this paragraph for the year 1977 was estimated by the consulting firm of Camp, Dresser and McKee, Inc. and set out on page 9 of a certain Final Report entitled "Feasibility Study of Regional Solid Waste Incineration Plant for Durham, New Hampshire (Lamprey River) Region," dated December 27, 1977. Said estimates are hereby ratified and affirmed by the municipalities executing this Agreement. Based upon said estimates the capital cost of the solid waste disposal and energy recovery facility, including a ten percent (10%) overrun allowance shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Pro-Rata Share</th>
<th>Capital Cost Including 10% Allowance for Overrun</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barrington</td>
<td>14.54%</td>
<td>$351,808</td>
</tr>
<tr>
<td>Durham</td>
<td>22.33%</td>
<td>540,386</td>
</tr>
<tr>
<td>Greeland</td>
<td>7.28%</td>
<td>176,176</td>
</tr>
<tr>
<td>Lee</td>
<td>6.75%</td>
<td>163,350</td>
</tr>
<tr>
<td>Kittery</td>
<td>2.86%</td>
<td>69,212</td>
</tr>
<tr>
<td>Newfields</td>
<td>3.12%</td>
<td>75,504</td>
</tr>
<tr>
<td>Newington</td>
<td>12.98%</td>
<td>314,116</td>
</tr>
<tr>
<td>Weareport</td>
<td>14.03%</td>
<td>339,526</td>
</tr>
<tr>
<td>Northwood</td>
<td>8.57%</td>
<td>207,394</td>
</tr>
<tr>
<td>Rollinsford*</td>
<td>5.97%</td>
<td>144,474</td>
</tr>
</tbody>
</table>
Municipality | Pro-Rata Share | Capital Cost Including 10% Allowance for Overrun
---|---|---
Strafford* | 3.12% | $75,504
Stratham | 7.54% | 182,468

* The pro-rata capital contributions of the municipalities of Strafford and Rollinsford have been determined as follows:

The solid waste generated by Strafford and Rollinsford in the year 1977 has been estimated by employing the same method used by Camp, Dresser and McKee, Inc. to estimate the solid waste generated by the municipalities listed on page 9 of said Final Report. The resulting estimates were divided by the total estimate for the municipalities listed on page 9 of said Final Report (385 tons per week). These percentages were multiplied by the figure of $2,420,000 to arrive at the respective pro-rata capital contribution of Strafford and Rollinsford.

C. In the event the Cooperative is established by the process contained in Article III, Paragraph D, the capital cost for the solid waste disposal and energy recovery facility, including equipment, construction, engineering and startup expense, plus ten percent (10%) allowance for overrun shall be apportioned as follows:

For those municipalities approving this Agreement at the 1978 annual meeting, the joint board shall determine the solid waste generated by said municipalities in 1977 by using the Camp, Dresser and McKee, Inc. figures set out on page 9 of said Final Report. For those municipalities adopting this Agreement between the 1978 annual meeting and July 1, 1978, the joint board shall determine the solid waste generated by said municipalities for the year 1977 by employing the same method of estimation used by Camp, Dresser and McKee, Inc. in said Final Report.

The resulting figures shall be divided by the total figure for all the municipalities approving this Agreement. The estimated percent of solid waste generated by each municipality shall be multiplied by the figure of $2,420,000. The resulting figures shall be the capital contribution of each municipality for the initial year.

In the event the solid waste generated by any municipality in the first full year of operation exceeds or is less than the
amount estimated by either Camp, Dresser and McKee, Inc. or the joint board for the year 1977, there shall be no reapportionment of the capital contribution of any municipality made during the first year of operation of the facility.

ARTICLE VII

COST OF OPERATION

A. The term "net cost of operation" or "net operating cost" shall mean all costs and expenses of the Cooperative relating to the operation and maintenance of the solid waste disposal and energy recovery facility, including without limitation, all costs of accepting, processing, storing and disposing of waste, labor, utilities and all costs associated with spare parts, equipment, insurance, maintenance of equipment and facilities, cleaning services, general outside accounting service, consulting services and legal services, and all costs and expenses relating to the payment of any bond or indebtedness, including principal, interest and bonding charges, whether incurred by one municipality or two or more municipalities for the benefit of the Cooperative, minus any revenues received by the Cooperative in exchange for the sale of energy or from the sale of by-products recovered from the processing of said waste.

Provided, further, that the costs incurred by the individual municipalities for transporting solid waste to the solid waste disposal and energy recovery facility shall not be considered in determining the net operating cost.

B. The net cost of operating said facility for the first year shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Pro-Rata Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barrington</td>
<td>14.54%</td>
</tr>
<tr>
<td>Durham</td>
<td>22.33%</td>
</tr>
<tr>
<td>Greenland</td>
<td>7.28%</td>
</tr>
<tr>
<td>Lee</td>
<td>6.75%</td>
</tr>
<tr>
<td>Madbury</td>
<td>2.86%</td>
</tr>
<tr>
<td>Newfields</td>
<td>3.12%</td>
</tr>
<tr>
<td>Newington</td>
<td>12.98%</td>
</tr>
<tr>
<td>Newmarket</td>
<td>14.03%</td>
</tr>
<tr>
<td>Northwood</td>
<td>8.57%</td>
</tr>
<tr>
<td>Municipality</td>
<td>Pro-Rata Share</td>
</tr>
<tr>
<td>--------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Rollinsford</td>
<td>5.97%</td>
</tr>
<tr>
<td>Strafford</td>
<td>3.12%</td>
</tr>
<tr>
<td>Stratham</td>
<td>7.54%</td>
</tr>
</tbody>
</table>

* The pro-rata contribution of the municipalities of Strafford and Rollinsford to the "net cost of operation" of the Cooperative for the first year has been determined as follows:

The solid waste generated by Strafford and Rollinsford in the year 1977 has been estimated by employing the same method used by Camp, Dresser and McKee, Inc. to estimate the solid waste generated by the municipalities listed on page 9 of said Final Report. The resulting estimates were divided by the total estimate for the municipalities listed on page 9 of said Final Report (385 tons per week). These percentages shall be the pro-rata contributions of the municipalities of Strafford and Rollinsford toward the net operating cost of the facility for the first year of operation.

G. The net cost of operating the solid waste disposal and energy recovery facility during the following years shall be computed as follows:

The joint board shall determine the solid waste actually processed for each municipality in the preceding year from records maintained at the facility. The resulting figures shall be divided by the whole figure of solid waste generated by all the municipalities. This percent of solid waste generated by each municipality shall be multiplied by an estimate of the net cost of operation for the next year as determined by the joint board.

The resulting figures shall be the mandatory annual operational fee for each municipality.
D. The success of the Cooperative is premised upon the assumption that each municipality shall process a minimum percentage of the total solid waste processed at the facility each year. The failure of the Cooperative to receive a guaranteed percentage from each municipality during the term of this contract will result in a loss of revenue from the sale of energy and by-products and will produce a corresponding increase in the cost of operating the facility. Accordingly, after the second full year of membership in the Cooperative, each municipality approving this Agreement guarantees to process annually a minimum percentage of the entire solid waste processed at the facility which percentage shall equal the average of the percentages processed by it during the first and second years of membership.

In the event a municipality fails to process its guaranteed percentage of the total amount of solid waste processed at the facility, the joint board shall, nevertheless, assess said municipality its mandatory pro-rata operational fee based upon said guaranteed percentage.

Furthermore, the joint board shall be permitted to assign that portion of the guaranteed percentage which any municipality fails to meet, to a member of the Cooperative or to a non-member municipality upon such terms and conditions as the joint board deems advisable. Any solid waste collected and processed pursuant to such an assignment shall not be credited to the municipality which fails to meet its guaranteed percentage.

E. Each member of the Cooperative shall be guaranteed that during the term of this Agreement it shall be permitted to process a certain percentage of the total solid waste processed at the facility in any one year, which percentage shall at least be equal to the average of the percentage processed by it during the first and second years of membership in the Cooperative.

F. Notwithstanding any provisions in this Agreement, the Cooperative may, by a two-thirds majority vote of the joint board, decide to adjust the relative pro-rata shares of the members in regard to initial capitalization, net operating fees and guaranteed percentages.

ARTICLE VIII

OPERATING AGREEMENT
It is anticipated that the Cooperative may enter into an operating agreement with the University of New Hampshire for the operation and maintenance of the solid waste disposal and energy recovery facility. Each municipality joining the Cooperative agrees that it will be bound by the terms and provisions of the operating agreement relating to, but not necessarily limited to, such subjects as vehicular regulations, liability for processing of hazardous waste, hours of operation and health and safety regulations.

**ARTICLE IX**

**PREPARATION OF ANNUAL BUDGET**

Each year the joint board shall determine the amounts necessary to be raised to maintain and operate the Cooperative during the next calendar year and the amounts required for payment of debt and interest incurred by the Cooperative that will be due in the next calendar year. The joint board shall prepare a budget and make a preliminary apportionment of the amount so determined among the member municipalities in accordance with the terms of this Agreement. Prior to December 31st the joint board shall hold at least one public hearing at some convenient place in the Cooperative on the amounts required in the budget and the preliminary apportionment of the amounts listed in the budget. At least seven days notice of the meeting shall be given by publication of the budget and apportionment in a newspaper or newspapers of general circulation within the Cooperative and by posting a copy of the budget and apportionment in a public place in each municipality in the Cooperative.

After the hearing the joint board shall adopt a budget and make a final determination of the apportionment among the member municipalities. After the joint board has adopted the budget and determined the apportionment of the expenses, the Cooperative treasurer shall certify to the Boards of Selectmen of the member municipalities in the Cooperative the amount of money assessed each municipality. The selectmen of each municipality shall seasonably assess the taxes to be raised to pay the apportionments. The municipality treasurer shall pay to the Cooperative the amount so apportioned in quarterly installments each year.
The joint board shall cause a certified public accountant licensed to practice in either the State of New Hampshire or the Commonwealth of Massachusetts to conduct an annual audit of the accounts and records of the Cooperative.

ARTICLE X

ADMISSION OF NEW MEMBERS

After initial adoption of this Agreement, municipalities may be admitted to the Cooperative by a majority vote of the legislative body of the municipality seeking admission and upon such terms and conditions as established by a majority vote of the joint board of the Cooperative. New members shall agree to all of the provisions of the Agreement and any amendments thereto, and any other conditions of admittance imposed by the joint board.

ARTICLE XI

DURATION OF AGREEMENT

This Agreement shall continue in force for a term of fifteen years. No municipality approving this Agreement may withdraw from the Cooperative for any reason during the term of this Agreement.

Each municipality approving this Agreement hereby agrees to pay its full pro-rata share of net operating costs of the facility as defined by Article VII hereof.

ARTICLE XII

BREACH OF AGREEMENT

A municipality shall be deemed to be in breach of this Agreement if it fails to appropriate or make timely payment of its share of capital cost and mandatory operating costs or if it fails to perform or comply with any of the terms, provisions, or conditions, of this Agreement. The joint board shall give a municipality written notice of specific acts or omissions which constitute breach. The municipality so notified shall have seven days to conform. If the municipality fails to conform within the above mentioned time period, then the joint board shall have the power to exclude the solid waste generated by said municipality from processing at the
solid waste disposal facility. No such exclusion shall render the Cooperative liable for damages or relieve the municipality deemed to be in breach from performance of its obligations hereunder and the Cooperative reserves the right to insist upon specific performance by the municipality deemed to be in breach of its obligations under this Agreement or to claim money damages. Any municipality found to be in breach of this Agreement by a court of law shall be responsible to the Cooperative for its reasonable attorney’s fees and expenses incurred in respect to said breach.

ARTICLE XIII

DISTRIBUTION OF ASSETS

Assets of the Cooperative remaining at the time of termination of this Agreement shall be divided among the municipalities according to their proportionate payments or contributions to the capital construction and improvement of the Cooperative during the full term of this Agreement.

ARTICLE XIV

AMENDMENT

This Agreement may be amended only in the following manner:

The director representing any member municipality on the joint board may propose amendments. Any amendment must be the subject of at least one public hearing called in a convenient place within the Cooperative. At least seven days notice of the time, place and subject of the hearing shall be published in a paper or papers of general circulation within the Cooperative and posted in a public place in each member municipality. After the hearing, the joint board may adopt the amendment and certify it to the Board of Selectmen of each municipality. The adoption of any amendment shall require approval by at least two-thirds of the Boards of Selectmen of the member municipalities.

ARTICLE XI

SEPARABILITY

In case any one or more of the provisions contained in this
Agreement be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.

IN WITNESS WHEREOF, the municipalities of Barrington, Durham, Greenland, Lee, Madbury, Newfields, Newington, Newmarket, Northwood, Rollinsford, Strafford and Stratham have caused this Agreement to be signed by a majority of their Boards of Selectmen as of the dates hereinafter written.
AUDIT OF REVENUE SHARING FUND

Fiscal Year Ending December 31, 1977

Town Auditors of Lee, New Hampshire

Available Funds - January 1, 1977  $12,079.92

Add Revenue:

Entitlement Payments  $ 10,390.00
Interest  786.70

TOTAL AVAILABLE FUNDS  $11,176.70

Less Expenditures:

Environmental Protection  $ 625.14

TOTAL OPERATING/MAINTENANCE EXPENSES  $ 625.14

Capital Expenditures:

Multipurpose and General Government  $ 3,179.71
Library  $ 707.15

TOTAL CAPITAL EXPENSES  $ 3,886.86

TOTAL EXPENDITURES  $4,512.00

Available Cash - December 31, 1977  $18,744.62

Less:

Encumbrances (Appropriations Authorized) December 31, 1977

Capital Outlay:

Multipurpose and General Government  $ 7,567.92

TOTAL CAPITAL ENCUMBRANCES  $ 7,567.92

TOTAL ENCUMBRANCES  7,567.92

Available Unobligated Funds - December 31, 1977  $11,176.70

Inez Bromage
Aaron Chadbourn
AUDITORS' CERTIFICATE

February 13, 1978

We have examined the accounts of the Selectmen, Treasurer, Trustees of Trust Funds, Library Trustees, Town Clerk, Road Agent and Building Inspector, and find them to be correct to the best of our knowledge and belief.

Aaron Chadbourn
Inez Bromage
Auditors, Town of Lee
REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester) appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of 1/4 of 1% of the assessed valuation of the town are assumed by the State.

The State provides training for the local fire organization and helps coordinate activities between towns/cities. The State also supports local forces with backup personnel, equipment, and supplies for suppression and prevention.

The combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 Forest Fire Statistics

<table>
<thead>
<tr>
<th></th>
<th>No. of Fires</th>
<th>No. of Acres Burned</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>1,091</td>
<td>2,386</td>
</tr>
<tr>
<td>District</td>
<td>262</td>
<td>66.25</td>
</tr>
<tr>
<td>Town</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Clark M. Davis  G. Michael Main
District Fire Chief  Forest Fire Warden
REPORT OF THE LEE FIRE DEPARTMENT

For the past year, the Lee Fire Department has been rather busy responding to a total of forty-one (41) calls. A breakdown of those calls follows:

<table>
<thead>
<tr>
<th>Type</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Structural</td>
<td>2</td>
</tr>
<tr>
<td>Auto accident</td>
<td>7</td>
</tr>
<tr>
<td>Woodstove and/or</td>
<td></td>
</tr>
<tr>
<td>Chimney fires</td>
<td>3</td>
</tr>
<tr>
<td>Car fires</td>
<td>4</td>
</tr>
<tr>
<td>Dump fires</td>
<td>5</td>
</tr>
<tr>
<td>Mutual Aid</td>
<td>5</td>
</tr>
<tr>
<td>Grass and brush</td>
<td>4</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>11</td>
</tr>
</tbody>
</table>

Much to our surprise, chimney fires and/or woodstove fires have not been the big offenders. We hope it will stay that way. If you have any questions regarding the installation of woodstoves or the maintenance of chimneys, please feel free to call either 659-3982 or 659-3998.

As you probably realize, the Fire Department dropped its budget last year by almost four thousand dollars ($4,000.00). We were able to purchase the needed equipment and complete the necessary maintenance on our older equipment. As a result in 1978 we have requested no monetary increase in our operating budget. However, we are asking the Town to spend some of the money (ten thousand dollars) in capital reserve this year to rebuild the 1966 fire truck. This money has already been raised and appropriated by previous Town Meetings and thus will not have any effect upon the tax rate. In addition, the Department is requesting that the Town set aside (in capital reserve) five thousand dollars ($5,000.00) for the purchase of future fire equipment.

The Fire Department meets twice a month, on the second and fourth Thursdays. These meetings are used as training sessions. The door is always open for new faces. See you next meeting tonight.

Thank you.

LEE FIRE DEPARTMENT
Ray MacDonald Insurance Agency -
Refund for workmens comp. 352.00
Payment for police cruiser 1,782.20
Merchants National Bank-capital stock tax 10.00
N.H. Welding Supply-returned check, duplicate payment 23.90
Lee Zoning Board of Adjustment-fees less expenses '76 40.78
'77 49.21
Durham Trust Company-interest on Savings Account 1,582.78
Durham Trust Company-tax anticipation notes 230,000.00
Revenue Sharing Account-reimbursement
   Dump, library '76 1,161.43
   Tax Mapping '77 3,300.00

TOTAL RECEIPTS FOR YEAR ENDED December 31, 1977 $1,062,154.54
LESS EXPENDITURES PER ORDER OF SELECTMEN $865,175.03

Cash on Hand - December 31, 1977 $196,979.51

Respectfully submitted,
Donna F. Eisenhard
Town Treasurer
TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS
PROPERTY, RESIDENT & YIELD TAXES

LEVY OF 1977

-DR-

Taxes Committed to Collector:

Property taxes $655,608.68
Resident taxes 10,160.00
Total Warrants $665,768.68
Yield taxes 1,419.27

Added Taxes:

Property taxes $ 3,021.28
Resident taxes 1,730.00
4,751.28

Overpayments During Year:

a/c Property taxes $ 150.90

Penalties Collected on Resident taxes $ 51.00

TOTAL DEBITS $672,141.13

- CR -

Remittances to Treasurer:

Property taxes $297,344.12
Resident taxes 9,370.00
Yield taxes 293.21
Penalties on Residence Tax 51.00

$307,058.33
Abatements Made During Year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property taxes</td>
<td>$1,655.44</td>
</tr>
<tr>
<td>Resident taxes</td>
<td>900.00</td>
</tr>
</tbody>
</table>

Total: $2,555.44

Uncollected taxes-Dec. 31, 1977:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property taxes</td>
<td>359,781.30</td>
</tr>
<tr>
<td>Resident taxes</td>
<td>1,620.00</td>
</tr>
<tr>
<td>Yield taxes</td>
<td>1,126.06</td>
</tr>
</tbody>
</table>

TOTAL CREDITS: $362,527.36

LEVY OF 1976

Uncollected taxes - as of January 1, 1977:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property taxes</td>
<td>236,956.56</td>
</tr>
<tr>
<td>Resident taxes</td>
<td>1,840.00</td>
</tr>
<tr>
<td>Yield Taxes</td>
<td>628.85</td>
</tr>
</tbody>
</table>

Total: 239,425.41

Added taxes:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident taxes</td>
<td>$80.00</td>
</tr>
</tbody>
</table>

Overpayments:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a/c Resident taxes</td>
<td>$10.00</td>
</tr>
</tbody>
</table>

Interest collected on deliquent taxes: $5,422.23

Penalties collected on resident taxes: $104.00

TOTAL DEBITS: $245,041.64

Remittances to Treasurer During Fiscal Year Ended December 31, 1977:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property taxes</td>
<td>234,013.33</td>
</tr>
<tr>
<td>Resident taxes</td>
<td>1,150.00</td>
</tr>
<tr>
<td>Yield taxes</td>
<td>628.85</td>
</tr>
<tr>
<td>Interest on taxes</td>
<td>5,422.23</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Penalties on Resident Taxes</td>
<td>$104.00</td>
</tr>
<tr>
<td>Abatements Made During Year:</td>
<td></td>
</tr>
<tr>
<td>Property taxes</td>
<td>$2,943.23</td>
</tr>
<tr>
<td>Resident taxes</td>
<td>50.00</td>
</tr>
<tr>
<td>Total Abatements</td>
<td>$2,993.23</td>
</tr>
<tr>
<td>Uncollected taxes-Dec. 31, 1977:</td>
<td></td>
</tr>
<tr>
<td>Resident taxes</td>
<td>$730.00</td>
</tr>
<tr>
<td>Total Credits</td>
<td>$245,041.64</td>
</tr>
<tr>
<td>Levy of 1975</td>
<td></td>
</tr>
<tr>
<td>Uncollected taxes as of January 1, 1977:</td>
<td></td>
</tr>
<tr>
<td>Resident taxes</td>
<td>$370.00</td>
</tr>
<tr>
<td>Total Debits</td>
<td>$370.00</td>
</tr>
<tr>
<td>Abatements Made During Year:</td>
<td></td>
</tr>
<tr>
<td>Resident taxes</td>
<td>$300.00</td>
</tr>
<tr>
<td>Uncollected taxes-Dec. 31, 1977</td>
<td>$70.00</td>
</tr>
<tr>
<td>Total Credits</td>
<td>$370.00</td>
</tr>
</tbody>
</table>
### SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1977

-DR-

Tax Sales on Account of Levies

<table>
<thead>
<tr>
<th></th>
<th>1976</th>
<th>1975</th>
<th>1974</th>
<th>Prior Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Balance of unredeemed taxes-Jan. 1, 1977</td>
<td>$23,353.46</td>
<td>$8,049.07</td>
<td>$829.45</td>
<td></td>
</tr>
<tr>
<td>(b) Taxes-Sold to Town</td>
<td>$34,923.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Interest collected after sale</td>
<td>73.41</td>
<td>1,137.07</td>
<td>1,721.84</td>
<td>226.22</td>
</tr>
<tr>
<td>(d) Redemption costs</td>
<td>28.15</td>
<td>82.45</td>
<td>60.50</td>
<td>6.70</td>
</tr>
</tbody>
</table>

- CR -

Remittances to Treasurer During Year:

<table>
<thead>
<tr>
<th></th>
<th>1976</th>
<th>1975</th>
<th>1974</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Redemptions</td>
<td>$4,126.52</td>
<td>$13,706.82</td>
<td>$7,086.42</td>
<td>$829.45</td>
</tr>
<tr>
<td>Int. &amp; Costs after sale</td>
<td>101.56</td>
<td>1,219.52</td>
<td>1,782.34</td>
<td>232.32</td>
</tr>
<tr>
<td>Unredeemed taxes Dec. 31, 1977</td>
<td>30,796.98</td>
<td>9,646.64</td>
<td>962.65</td>
<td></td>
</tr>
<tr>
<td>TOTAL CREDITS</td>
<td>$35,025.06</td>
<td>$24,572.98</td>
<td>$9,831.41</td>
<td>$1,062.37</td>
</tr>
</tbody>
</table>
TOWN CLERK'S REPORT

1977

<table>
<thead>
<tr>
<th>MONTH</th>
<th>AUTO REG.</th>
<th>DOG LIC.</th>
<th>FILING FEES</th>
<th>DUMP PERMITS</th>
<th>PAID TO TREAS.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan.</td>
<td>$1,524.00</td>
<td>$6.00</td>
<td>-</td>
<td>$6.50</td>
<td>$1,483.00</td>
</tr>
<tr>
<td>Feb.</td>
<td>1,755.00</td>
<td>-</td>
<td>4.00</td>
<td>1.50</td>
<td>1,814.00</td>
</tr>
<tr>
<td>Mar.</td>
<td>7,139.50</td>
<td>31.00</td>
<td>2.00</td>
<td>15.50</td>
<td>7,188.00</td>
</tr>
<tr>
<td>Apr.</td>
<td>3,459.00</td>
<td>154.00</td>
<td>-</td>
<td>10.50</td>
<td>3,623.50</td>
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<tr>
<td>May</td>
<td>2,669.00</td>
<td>99.00</td>
<td>-</td>
<td>4.50</td>
<td>2,772.50</td>
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<tr>
<td>June</td>
<td>2,773.00</td>
<td>88.00</td>
<td>-</td>
<td>15.00</td>
<td>2,876.00</td>
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<tr>
<td>July</td>
<td>2,888.50</td>
<td>30.00</td>
<td>-</td>
<td>33.50</td>
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<td>Aug.</td>
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<td>163.00</td>
<td>-</td>
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<td>Sept.</td>
<td>3,363.00</td>
<td>38.70</td>
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<td>Oct.</td>
<td>2,486.00</td>
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<td>-</td>
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<td>Nov.</td>
<td>3,085.50</td>
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<td>-</td>
<td>3.00</td>
<td>3,103.50</td>
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<tr>
<td>Dec.</td>
<td>2,573.50</td>
<td>1.50</td>
<td>6.00</td>
<td>3.50</td>
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<tr>
<td>Totals</td>
<td>$36,210.00</td>
<td>662.85</td>
<td>6.00</td>
<td>128.00</td>
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</tr>
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</table>

Joseph F. Issa
Town Clerk, Lee

REPORT OF THE TRUSTEES OF THE TOWN OF LEE LIBRARY, 1977

RECEIPTS:
Cash on hand, January 1, 1977 $142.96
Fines $184.94
Out-of-Town Library Card 2.00
Sale of Books 57.20
Books Replaced 10.00
Error in Checkbook 7.73
Town of Lee 2,666.85
Cash on hand, Librarian 41.09

Total $3,113.37
EXPENDITURES:

New Books and Magazines -

Grolier $153.35
Doubleday 218.59
Science Fiction Book Club 24.69
Mystery Guild 88.60
Strand Book Store 82.25
Eastern Book Company 78.74
Appletree Bookstore 1,061.32
Parent's Magazine Book Club 57.99
Beryl Banks 5.90
National Geographic 35.00
McDonald-Raintree 12.97
Jean Karr & Company 21.10
American Publishers 35.90
National Archives 12.50
The Outback 29.38
Barron's Educational Series 2.95
World Encyclopedia Annual 9.60
Helen MacDonald 91.31
New Hampshire Publishing Company 18.36
Petty Cash 131.58
Magazines Subscriptions 86.34

Total $2,258.41

Library Supplies -
American Library Association $24.00
Highsmith Company 135.25

Total $159.25

Miscellaneous Supplies -
U.N.H. (Film and projector rental) $20.50
New Hampshire State Library 9.95
New England Telephone 172.27
Smith's Fire Equip. Company (recharge fire extinguisher) 6.50
New Hampshire Library Trustees Assoc. dues 9.00
TRY (Little Red Wagon) 65.00
Paul Hatch (paint) 14.85
Claire Webb (poinsettia) 6.00
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Supplies</td>
<td>$25.29</td>
</tr>
<tr>
<td>Postage</td>
<td>1.00</td>
</tr>
<tr>
<td>Fine Refund</td>
<td>.59</td>
</tr>
<tr>
<td>Petty Cash, Librarian</td>
<td>19.07</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$350.02</strong></td>
</tr>
</tbody>
</table>

**TOTAL RECEIPTS** $3,113.37

**TOTAL EXPENDITURES** 2,767.68

**CASH ON HAND, December 31, 1977** $345.69

**ZONING BOARD OF ADJUSTMENT**

**FINANCIAL CONDITION**

Period covering January 1 thru December 31, 1977

**Income:**

- Application - Durepo Hearing $10.00
- Application - Salkovitz Hearing 10.00
- Application - Beckman Hearing 10.00
- Application - Plumer Hearing 10.00
- Application - Ellis Hearing 10.00
- Application - Kustra Hearing 10.00
- Application - Baum Hearing 10.00
- Application - Baum Hearing 10.00
- Application - Chasteen Hearing 10.00
- Application - Booth Hearing 10.00

**Total** $100.00

**Expenses:**

- Durepo mailing $7.84
- Salkovitz mailing 5.16
- Beckman mailing 6.01
- Mailing .39
- Ellis and Kustra mailing 6.86
- Baum and Plumer mailing 7.87
- Kustra mailing 7.84
Baum and Booth mailing

<table>
<thead>
<tr>
<th>Total</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8.82</td>
</tr>
</tbody>
</table>

Income $100.00 less Expenses $50.79 = $49.21

Balance of $49.21 paid to Town Treasurer

Sally W. Barney, Clerk
Lee Zoning Board

REPORT OF LEE CONSERVATION COMMISSION

FINANCIAL CONDITION

Balance on Hand, January 1, 1977

Income:
1976 Town Appropriation
Interest

Expenses:
Wednesday Hill Property Appraisal
N.H. Assoc. of Conservation Commission (dues 77/78)
Mastway Nature Trail Sign
Postage and Supplies
Town of Lee over-expenditure of '76 appropriation

Balance on Hand, December 31, 1977

Jeannette Roberts, Treasurer
Lee Conservation Commission

LEE TOWN ROAD AID
1977-1978

Money Available:
Carried Forward from previous year
Town Share 1977-1978 appropriation
State Share 1977-1978 appropriation

<table>
<thead>
<tr>
<th>Total</th>
<th>$</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>4,530.68</td>
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<tr>
<td></td>
<td>582.48</td>
</tr>
<tr>
<td></td>
<td>3,883.22</td>
</tr>
<tr>
<td></td>
<td>8,996.38</td>
</tr>
</tbody>
</table>

51
Money Spent:

Payroll - Equipment week ending 4/30/77 $ 370.20
  Labor week ending 4/30/77 131.85
  Equipment week ending 6/25/77 829.20
  Equipment week ending 7/2/77 507.10
  Labor week ending 7/2/77 82.40
  Equipment week ending 7/16/77 449.50
  Equipment week ending 7/23/77 317.60
  Equipment week ending 10/29/77 442.00
  Equipment week ending 11/5/77 202.80
  Equipment week ending 11/19/77 339.20

Trimount - Asphalt 2,075.95
  Asphalt 1,186.66

  Total $ 6,934.46

Balance in Account $ 2,061.92
REPORT OF THE LIBRARIAN

On February 8, 1977 the State Library Commission awarded the town of Lee Library a certificate "in recognition of your meeting qualification standards under the Statewide Library Development Program." The library has been working toward this achievement for the last few years and hopefully, we will be able to receive a seal each year to put on this certificate.

The library if affiliated with the New Hampshire State Library; this means we can borrow from them most books requested by you. If they do not have it, they will borrow it from another library for us. We can also borrow through Inter-library Loan; this means fiction, or non-fiction, for all ages, in all subjects. We can get books to help with assignments from school through college and also borrow films and classical records.

Again this year, more patrons visited and more books were loaned than last year. Total circulation for 1977 was 9,667 books, 137 magazines, 43 records, 42 jigsaw-puzzles, and 17 patterns with 1,710 adult and 1,199 children borrowing. The bookmobile made two visits and 2,887 books were borrowed during these visits. From the New Hampshire State Library, Inter-library Loan, or special request from the bookmobile, 206 books were borrowed by patron request.

We added 849 books this year with 464 being purchased and many donated. We "weeded out" about 200. We subscribe to 5 magazines; 7 other subscriptions were donated.

For the children, we had 2 film programs and 8 story hours. The Little Red Wagon paid a visit that was well attended and The Seventh Annual Art Exhibit was held during National Library Week.

Assistant-Librarian, Claire Webb, has completed three of the eight Public Library Technique Courses required for Librarians which are held at U.N.H.
The library still honors the State-wide Library Card. Any patron in good standing and not having any books detained at the time of their request, can secure this card from the librarian, however, they must have been an active borrower for at least the past three months. This card allows patrons to borrow books from any library in New Hampshire honoring this card and is valid for a period of one year from date of issue.

"Thank you" to all donors of gift books, magazines, jigsaw puzzles, and patterns. I would also be most grateful for any volunteer help occasionally in carrying out the ever-growing number of routine chores generated by the increasing growth of service to the community.

Helen D. MacDonald
Librarian

REPORT OF THE HEALTH OFFICER

From January 1, 1977 through December 31, 1977, I received three calls for offensive odor from septic systems; these were investigated and quickly resolved.

I also received a call for septic system back-up, investigated and this was resolved.

I conducted an inspection for the installation of a swimming pool filtering system, answered a call about head lice at the school at the beginning of the school year, and inspected two septic system renewals. Four test pits for septic systems were also inspected.

Respectfully Submitted,
Gerald W. Preston
Health Officer
REPORT OF THE BUILDING INSPECTOR

From January 1, 1977 through December 31, 1977, a total of fifty permits were issued totaling $798,571.00 worth of construction. A list of the type of construction follows:

3 barns
18 dwellings
2 garages
10 additions
2 septic tank systems
12 alterations
1 public building
1 storage building.

Respectfully Submitted,
Gerald W. Preston
Building Inspector

*Note: Because of legislation enacted by the 1977 legislature, it is now required that before any septic approval can be granted by the state, the applicant requesting such approval must certify in writing that he has met all local requirements for septic system and/or subdivision approval.

Further, the state now requires a fee of $25.00 for individual septic system plans and a fee of $35.00 for subdivision approval. These fees must accompany the application when it is submitted.

REPORT OF THE LEE ZONING BOARD OF ADJUSTMENT

In 1977 the Zoning Board of Adjustment received ten applications for variances or exceptions to the zoning ordinance or appeals to administrative decisions by the Building Inspector or Planning Board. The decisions were:

1. Almeda Durepo, granted with limitations, permission to operate a home business selling C.B. radio and recreational vehicle parts and accessories.
2. Dr. Irving Salkovitz, granted with limitations, permission to operate a veterinary clinic on Campground Road.
3. Jere Beckman, granted with limitations, permission to
to restore and operate a grist mill at the Harvey Mill location on Route 152.

4. Michael Plummer, denied, permission to ease test pit requirements on a house lot on Route 152.

5. James Ellis, granted with limitations, permission to store a mobile home on his property until May 1, 1978.

6. George Kustra, granted with limitations, permission to operate an auto body shop on Route 152.

7. William Baum, application withdrawn after submission.

8. William Baum, granted with limitations, permission to live in a mobile home until May 1, 1978 while future home is under construction.

9. Dennis Chasteen, granted with limitations, permission to use fifty feet of frontage on Allen Avenue as access to a house lot.

10. Johanna Booth, granted with limitations, permission to operate a licensed day-care center on Route 155.

Zoning Board of Adjustment members include Ralph Booth, Chairman; Sally Barney, Clerk; Everett Sackett, W. Scott Gibb, Dale Swanson, and alternates George Goodridge and Lewis Jennison.

The board charges a $10.00 application fee to cover mailing supplies and postage for its hearings. Application fees of $100.00 were received and $50.79 was expended; the remaining $49.21 was given to the Treasurer, Town of Lee.

Respectfully submitted,
Sally Barney, Clerk

REPORT OF THE LEE CONSERVATION COMMISSION

At the town meeting in March, the commission presented a warrant article which would have provided for the purchase of an eleven-acre parcel of land on Wednesday Hill for current and future recreational use. The article received the support of a majority at the meeting but failed to get the two-thirds majority required for an article that would have committed the town to borrowing money. Because of a technicality, the article requested $1500.00 for the commission was tabled.

The Mastway Nature Trail has been completed thanks to the persistent efforts of Bill Ouellette. As part of his Eagle Scout project, Bill, with the help of several other scouts, cleared the
remainder of the trail, installed occasional benches, and set out tags identifying various botanical species. The commission extends its thanks to Bill and all who have helped in the preparation of the trail. All are invited to visit and enjoy it.

The commission continues its review of dredge-and-fill applications. It has registered its dissatisfaction with Mr. Walter Cheney concerning an apparent violation of a verbal agreement to preserve the spawning value of a trout stream on Mr. Cheney's property on Route 125 adjacent to the Barrington town line. Mr. Cheney has agreed to review the site with commission members in the spring and hopefully rectify any damage that has been done.

During Winter and Spring, the commission benefited from the help of three U.N.H. students in Resource Economics. They gathered information to support the purchase of Wednesday Hill and completed a survey of the attitudes of James Farm residents to possible uses of the land in the development recently donated to the town by Walter Cheney.

In the fall, members inspected the town-owned land at James Farm, Little River, Granger Drive, and the Mastway Nature Trail.

Plans for the future include the preparation of a detailed wetland map of the town. An effort will also be made to provide landowners with information on conservation restrictions as a means of assuring a reasonable amount of open space for the future. Finally, a meeting with the conservation commission of Durham and Madbury is being planned to see what, if any, joint action might be taken to preserve the Oyster River watershed.

Current members of the commission include Jean Brown, David Allen, Jeanette Roberts, Harvey Johnson, and Robert LeBlanc. Robert Keniston, Sr. has resigned and two new members, Charles Brady and Tom Neff will be appointed in the near future. Tom will act as the commission liaison with the Lee Planning Board.

Respectfully submitted,

Robert G. LeBlanc, Chairman

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As a result of changes mandated by the 1976 town meeting, all six at-large members of the Budget Committee were chosen for the first time by official ballot in the 1977 town elections. Returned to office were incumbent members Joseph Ford, Joseph Issa, and Lorraine St. Jean. New members elected were Ralph Booth, Jr., Sara Gilsdorf, and Meridel McCabe.

The Committee held eleven meetings during the year, including a public hearing in February on the town budget and federal revenue sharing allocations. More than 40 separate budget items were reviewed and evaluated. Extensive interviews were conducted with representatives from the town Police and Highway departments, the Board of Selectmen, the Planning Board, and the Oyster River Youth Association.

The accelerating costs of town government clearly necessitate careful budget preparation and review. As a minimum requirement, the Committee has insisted that all budget requests be fully developed and documented. In this respect, the Committee feels that considerable progress has been made in recent years.

As an advisory body, the Budget Committee lacks legal authority to control town appropriations or implement its own recommendations. However, it can and does play an important role in encouraging the emergence of sound budgetary practices for the town. In this effort, the continuing support of the townspeople is essential.

Ralph D. Booth, Jr.
Chairman

Joseph P. Ford
Secretary

LEE RECREATION COMMISSION BUDGET - 1977

Expenditures: Appropriation: $2300.00

$1800.00 - Oyster River Youth Association
200.00 - Townfield mowing
275.30 - Improvements to ballfield
10.00 - Tennis Court Sign

As you have probably noticed the town park is sporting new bleachers. The metal framework was donated by Kingston-Warren Co. of Newfields—many thanks to them. Also, special appreciation is extended to George Walker who donated a great deal of time and effort organizing and constructing the units.

Maurice Hatch once again took charge of setting up and maintaining the Lee Skating Rink. Maurice commented, "Having the new fire station next door makes it a lot easier than trucking it in all the way from Wheelwright's Pond."

Those people who took advantage of Bob Simpson's Tennis Clinic at the Lee Court last summer look forward to a continuation of this program.

Finally, thanks to our good neighbor, Don Hooper of Barrington and Lee, for installing our sign at the tennis courts.

ANNUAL REPORT OF THE POLICE DEPARTMENT

The year 1977 has been an extremely active year for the Lee Police Department. In 1976 we covered eight hundred and thirty-eight complaints and in 1977 we covered one thousand and thirty complaints; or an increase of nineteen present.

During 1977 there were fifty-six felonies, an eighteen percent increase in the felony rate over 1976. The most notable increase was in the number of burglaries which increased from fourteen to twenty-nine. The second area of increase was homicides. During 1977 there were two reported homicides in Lee. Both of these crimes take a great many manhours to investigate, thus decreasing the number of hours that are available for patrol.

The number of misdemeanors complaints in 1976 was one hundred and forty-eight. In 1977 the department covered one hundred and thirty-five, thus a decrease of nine percent in misdemeanors. The two most notable areas of decrease were Criminal Mischief (Vandalism), a decrease from forty-two to thirty-five and Criminal Trespass, sixteen to nine. During 1977 the legislature increased the amount that must be stolen from $100.00 to $500.00 to constitute a felony. Thus all thefts of under $500.00 are now misdemeanors. The number of
misdemeanor thefts rose from twenty-two to forty-one.

Violations are usually considered to be motor vehicle incidents and the majority of the violations are motor vehicle oriented, yet there are a few violations that are not motor vehicle oriented. These are shown in the breakdown. In 1977 there were three hundred and sixty violations. This represents an increase of seven percent over 1976. This increase is primarily in the area of speed and can be attributed to the moving radar unit that was purchased by the town.

General Service complaints are those complaints that require time but are not criminal in nature: accidents, motorist assists, medical aids, etc. There was a twenty-five percent increase in the General Service complaints in 1977, or four hundred and fifteen such calls.

These increases would indicate an increase in crimes of a serious nature. This is most disturbing because serious calls require a tremendous number of manhours to solve. If these manhours are put in utilizing the present number of hours allotted to total police work, it means a decrease in the number of patrol hours.

Based on statistics compiled by the Statistical Analysis Center of the Governor's Commission on Crime and Delinquency for year ending 1976, Lee spent $14.13 per capita for Law Enforcement. The average for Strafford County per capita was $20.59.* The statewide average per capita was $23.44**, which is $9.31 above what the Town of Lee spends.

As of this writing, the two vehicles presently operated by this department has mileage readings of 147,000 and 200,000. Therefore, we are requesting that the oldest vehicle will be replaced. If the Town votes to replace this vehicle we do not anticipate to take delivery before late June.

Following is a statistical breakdown of complaints received from the period of January 1, 1977 to December 31, 1977.
PELONIES

Attempted Burglary 4
Aggravated Assault 1
Bomb Bomb Threat
Bomb Threat of
Burglary 29
Drug 1
Forgery 2
Hit and Run with Injury 2
Homicide 2
Kidnap 1
Possession of Stolen Property over $500.
in value 1
Stolen Motor Vehicle 4
Theft of over $500. 6
Attempted Larceny of over $500. 1
Manufacture of a Controlled Drug 1

MISDEMEANORS

Attempted Theft 1
Child Abuse 1
Criminal Mischief 35
Criminal Threatening 2
Criminal Trespass 9
Disorderly Conduct 2
D.W.I. 6
False Information to a Police Officer 3
Firearms Complaints 3
Harrassment 7
Hit and Run Property Damage 1
Hunting Complaints 1
Littering 3
Misuse of Plates 3
No Hawkers and Peddler License 1
Operating after Suspension 5
Reckless Conduct 1
Reckless Operation 3
Simple Assault 7
Theft of Under $500. 41

VIOLATIONS

Attempted Criminal Trespass 1
<table>
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<th>Count</th>
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<tbody>
<tr>
<td>Boat Complaint</td>
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<tr>
<td>Defective Equipment</td>
<td>1</td>
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<tr>
<td>Disorderly Conduct</td>
<td>4</td>
</tr>
<tr>
<td>Extended load - no flag</td>
<td>1</td>
</tr>
<tr>
<td>Failure to Keep Right</td>
<td>2</td>
</tr>
<tr>
<td>Failure to Use Headlamps</td>
<td>2</td>
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<tr>
<td>Firecrackers</td>
<td>2</td>
</tr>
<tr>
<td>Failure to Wear Glasses</td>
<td>1</td>
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<tr>
<td>Fuel User</td>
<td>2</td>
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<tr>
<td>Illegal Passing Movements</td>
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<tr>
<td>Illegal Tires</td>
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<tr>
<td>Motor Vehicle Complaints</td>
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<td>No License</td>
<td>6</td>
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<tr>
<td>Non-Inspection</td>
<td>44</td>
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<td>OHRV</td>
<td>2</td>
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<tr>
<td>No Corrective Lenses</td>
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<tr>
<td>No Load Cover</td>
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<tr>
<td>Solid Line</td>
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<td>Speed</td>
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<td>Spillage</td>
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<td>Stop Sign</td>
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<td>Trespassing Livestock</td>
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<td>Unregistered Motor Vehicle</td>
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**GENERAL SERVICE COMPLAINTS**

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<td>Abandon Motor Vehicle</td>
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<tr>
<td>Accidents</td>
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<tr>
<td>Aid to Fire Department</td>
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<tr>
<td>Aid to Other Police Departments</td>
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</tr>
<tr>
<td>Animal</td>
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<tr>
<td>Assist to the Public</td>
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<tr>
<td>Attempt to Locate (adult)</td>
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<tr>
<td>Boating</td>
<td>1</td>
</tr>
<tr>
<td>Burglar Alarm</td>
<td>12</td>
</tr>
<tr>
<td>Fatal Accident</td>
<td>2</td>
</tr>
<tr>
<td>Gun Shots</td>
<td>4</td>
</tr>
<tr>
<td>Criminal Trespassing</td>
<td>1</td>
</tr>
<tr>
<td>Lost Number Plate</td>
<td>3</td>
</tr>
<tr>
<td>Lost Property</td>
<td>1</td>
</tr>
<tr>
<td>Medical Aid</td>
<td>44</td>
</tr>
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</table>
Missing Person (juvenile) 7
Motorist Aid 62
Open Buildings 5
Prowler 2
Recovered Property 13
Recovered Stolen Motor Vehicle 3
Suspicous Persons 23
Suspicous Vehicles 16
Untimely Deaths 2
Disturbances 12

ADULT ARRESTS (Physical Custody)
Bail Jumping 2
Burglary 1
Criminal Mischief 2
Criminal Trespass 2
D.W.I. 5
D.W.I. 2nd Offense 2
Disorderly Conduct 3
False Information 2
Hit and Run with Injury 1
Intoxication 1
Manufacture of Controlled Drug 2
Operation after Suspension 2
Reckless Conduct 1
Reckless Operation 1
Theft of Under $500. 5
Willful Concealment 1

JUVENILES ARRESTED (Physical Custody)
Assault 1
Burglary 3
Criminal Mischief 1
Escape from Custody 2
OHRV 1
Run-a-way 4
Theft 1
Truency 2
Wayward 2

WARNINGS
Defective Equipment 138
<table>
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<td>Disorderly Conduct</td>
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<td>Display of Head Lamps</td>
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</tr>
<tr>
<td>Driving after Drinking</td>
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</tr>
<tr>
<td>Drug (Juvenile)</td>
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</tr>
<tr>
<td>Failure to Display Registration</td>
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</tr>
<tr>
<td>Failure to Obey Police</td>
<td>1</td>
</tr>
<tr>
<td>False Public Alarm</td>
<td>1</td>
</tr>
<tr>
<td>Firecrackers</td>
<td>3</td>
</tr>
<tr>
<td>Following too Close</td>
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</tr>
<tr>
<td>Illegal Passing Movement</td>
<td>4</td>
</tr>
<tr>
<td>Invalid License</td>
<td>2</td>
</tr>
<tr>
<td>Littering</td>
<td>1</td>
</tr>
<tr>
<td>OHRV</td>
<td>3</td>
</tr>
<tr>
<td>One Way</td>
<td>2</td>
</tr>
<tr>
<td>Slow Moving Vehicle Sign</td>
<td>1</td>
</tr>
<tr>
<td>Speed</td>
<td>171</td>
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<td>Spillage</td>
<td>1</td>
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<td>Stop Sign</td>
<td>8</td>
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<tr>
<td>Non-inspection</td>
<td>23</td>
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<tr>
<td>Solid line</td>
<td>4</td>
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<td>Unregistered Motor Vehicle</td>
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<td>Improper Operation</td>
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<td>Overload</td>
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<tr>
<td>No License</td>
<td>5</td>
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<tr>
<td>Yield</td>
<td>10</td>
</tr>
<tr>
<td>Check-ups</td>
<td>70</td>
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</tbody>
</table>

Respectfully submitted,

Brian Burke
Chief of Police


** Ibid. p. 107.
REPORT OF THE LEE PLANNING BOARD

The year 1977 could be described as the year of litigation for the Lee Planning Board. Three suits were filed against the Board, all alleging that the Board had acted illegally in denying three applications for subdivisions. Only one of the suits is still pending before the court & it appears as if that one will be settled without going to trial. One of the other two suits has been withdrawn pending the outcome of a resubmittal process & the third has been dismissed entirely. The Board would at this time like to thank Town Counsel, Charles F. Hartnett, for his invaluable assistance, counsel & advise to the Board throughout this past year.

Beyond meeting with counsel, appearing in court & countless meetings with the so-called aggrieved parties, the Board conducted its regular business, acting favorably on four subdivision applications, thereby creating twenty-eight new building lots. In addition, the Board conducted seven site reviews for properties either located within the commercial zone or properties in the residential zone for which there were change of use proposals (see ZBA Report). Further, the Board approved two limited subdivisions (not for building purposes) which were essentially to straighten out boundaries.

The Board has approximately ten subdivision applications still awaiting action. If all the applications are approved, then an additional thirty (approximately) building lots would be created.

Although the Board worked at below its full membership strength for the greater part of the year, it has begun the exploratory process of developing a master plan for the town. With the assistance of Strafford Regional Planning Commission, a new road map, zoning map & base map have been constructed. This year it is hoped that the mapping project can be expanded & that essential data & information relative to the natural resources of the town can be compiled, collected & recorded. This will be done with an eye towards developing a comprehensive plan for the growth of the town.
Finally, the Board would like to point out that it has not approved any plans, & has no idea & has not yet been contacted as to what is planned for the area near the liquor store at the traffic circle.

Lee Planning Board

REPORT OF THE SOLID WASTE DISPOSAL COMMITTEE

Pursuant to the mandate of the March Town Meeting, the Solid Waste Disposal Committee spent the summer & fall designing & overseeing the construction of the transfer station & recycling area. Upon the recommendation of the Solid Waste Disposal Committee, the bid for the construction of the station was awarded by the Board of Selectmen to MM Solid Waste Equipment Company. The excavation work for the station was done under the supervision of Lloyd Stevens. Actual construction began in September & was completed by the end of October.

Since the station has been operational, the Committee has focused its attention upon the problem of alternate methods of disposing of the recyclables. The problem of the sale of the recyclables has been that the town does not produce enough recyclable tonnage within a reasonable amount of time to make it worthwhile for any firm or corporation to come & pick it up. Therefore, the Committee is examining inexpensive methods of storing the recyclables so that a marketable volume can be accumulated.

In addition to exploring this problem, the Committee in co-operation with the Selectmen is preparing several different proposals for solid waste disposal. These proposals, pros & cons, will be discussed on the floor of Town Meeting.

Solid Waste Disposal Committee

THE OYSTER RIVER HOME HEALTH ASSOCIATION

The Oyster River Home Health Association observed its tenth anniversary in 1977 by providing further increases in its visiting nurse and other public health services to the residents of Durham, Lee, Madbury, and Newmarket.
Its growth in the past decade has reflected a steady rise in demand for health care administered in patients' homes, especially under the Medicare program. Home visits accounted for about 75% of the agency's work last year.

There has been a corresponding increase in the need for other kinds of health services aimed at disease prevention for the public at large. These activities accounted for the remainder of the agency's activities in 1976-77.

The non-profit agency, with a 20-member board composed of five representatives from each of the four towns, was founded in 1967 with a staff of only one full-time registered nurse and one part-time registered physical therapist. It is now staffed by an administrative nurse, two full-time registered nurses, three part-time registered nurses, a full-time registered physical therapist, and a part-time secretary-bookkeeper.

The agency is housed in the Durham Town Hall in an office donated by the town and is open from 8 a.m. until 4 p.m. on weekdays. Those interested in its services should call 868-5055.

In 1976-77, the agency's nurses and physical therapist made 3,059 visits to patients' homes, an average of 255 visits per month, to carry out the directions of the patients' physicians. Most visits, but not all, were to newly-discharged hospital patients or to those suffering from chronic diseases. Typical services included personal care, physical rehabilitation, patient evaluation, change of surgical dressings, medical treatments, blood tests, diabetic care, and teaching designed to help patients and members of their families to provide some of the needed care.

The staff maintains its professional competence through attendance at frequent in-service training conferences of diverse sponsorship.

In 1976-77, about one patient in five was unable to pay any or all of the fee, reflecting the actual cost of home care. In each case, the difference was paid from funds appropriated by the four towns. No patient is refused care for lack of money.

In addition to patient fees and town appropriations, the agency is funded by Medicare, Medicaid, and private insurance payments, donations, bequests, and government grants.

It cooperates with other health and community organizations in providing regular and special health services designed to
meet a wide variety of needs.

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<tr>
<th>FINANCIAL STATEMENT</th>
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<td>Loans</td>
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<tr>
<td>Interest &amp; Miscellaneous</td>
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STRAFFORD REGIONAL PLANNING COMMISSION 1977 ANNUAL REPORT

The Strafford Region is growing at a very rapid rate—between 2 and 3 percent per year. This growth has already resulted in higher expenditures for such community services as education, police and fire protection, and solid waste management. While it is true that communities can, and in many instances should, solve problems on their own, regional cooperation can also provide benefits. Often two or three communities get together to share the burden of solid waste management, they can save money. Cooperative purchasing of equipment in bulk can stretch the tax dollars for the region's citizens.

The regional planning commission strengthens local planning by
helping town officials deal with federal and state programs and regulations. Providing assistance to update floodplain regulations in compliance with federal guidelines is an example. We can also assist communities directly in such programs as master planning and land use controls.

Each year commission representatives from each community make project requests. Combined with regional projects, the commission puts together an annual work program. This work program is carried out by a staff of three full-time people, two CETA employees, and part-time staff such as summer interns.

The commission's programs fall into four major categories: (1) regional programs, (2) local assistance, (3) review of state and federal applications and permits, and (4) information and education.

The various regional programs provide policies and guidelines to help member communities work together to solve common problems. Projects for this include:

**Economic Development Planning** - The commission recently completed a draft Overall Economic Development Program that was submitted to the Economic Development Administration (EDA) for approval. As a result, Strafford County was designated as a redevelopment area making communities eligible for grants and loans for economic development projects.

**Solid Waste Management** - On a contract with the Water Supply and Pollution Control Commission, the commission developed a statewide education program that was built upon our existing expertise in solid waste. We published a state overview as well as handbooks for local officials on recycling, sanitary landfill, incineration and heat recovery, and collection. The commission has also been instrumental in bringing Dover and Somersworth together to try to solve their solid waste problem.

**Coastal Zone Management** - Refining studies related to the coastal zone and developing a coastal erosion plan for New Hampshire's coastal area.

**Open Space** - Published an open space handbook that provides information on open space protection. Also held a workshop in conjunction with release of handbooks.

**Rural Mass Transit** - Hearing completion of a mass transit study that will complement the Portsmouth-Exeter-Rochester transit development
plan completed a year ago.

ASSISTANCE TO LEE
* Sent information on cost/benefit analyses.
* Assisted with solid waste management.
* Drafted mylar base map (1" = 2000') of Lee.
* Drafted projected development map.
* Prepared two colored zoning maps, one for display in the town hall and one for the building inspector.
* Prepared voter's guide explaining pros and cons of issues before 1977 town meeting.

FINANCIAL REPORT

Estimated Income for July 1, 1977 - June 30, 1978

| Local                          | $30,502.00 |
| State - Solid Waste           | 6,000.00   |
| Private - Solid Waste         | 1,250.00   |
| Federal -                     |            |
| Housing & Urban Devel.        | 9,173.00   |
| Dept. of Transportation       | 2,922.00   |
| Coastal Zone Management       | 24,100.00  |
| TOTAL                         | $73,947.00 |

Expenditures for July 1, 1977 - June 30, 1978

The money in this budget is allocated to sixteen categories of projects in an overall program design which is set up on a three-year basis and adjusted annually or semi-annually.

<p>| Salaries                      | $39,955.00 |
| Contracted services           | 14,586.00  |
| Travel &amp; Meetings             | 2,450.00   |
| Payroll Taxes                 | 2,337.00   |
| Employee Benefits             | 1,550.00   |
| Insurance                     | 281.00     |
| Rent                          | 4,079.00   |
| Telephone                     | 2,700.00   |
| Office Supplies               | 2,237.00   |
| Utilities                     | 360.00     |
| Reproduction                  | 2,900.00   |
| Books, Dues &amp; Dubs.           | 352.00     |</p>
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<td>Robin E. Wheeler</td>
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Joseph F. Issa

Town Clerk, Lee
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<th>Sex</th>
<th>Father</th>
<th>Mother</th>
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<td>Portsmouth, NH</td>
<td>Aaron M. LaBranche</td>
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<td>Michael J. LaBranche</td>
<td>Christine E Bennett</td>
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<td>1/6</td>
<td>Concord, NH</td>
<td>Benjamin C. Conrad</td>
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<td>Terry L. Conrad</td>
<td>Cynthia L. Gannett</td>
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<td>Kimberly B. Anderson</td>
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<td>Bruce E. Anderson</td>
<td>Diana Weir</td>
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<td>2/19</td>
<td>Dover, NH</td>
<td>Jason N. Bigonia</td>
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<td>Allan R. Bigonia</td>
<td>Susan B. Reuell</td>
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<td>2/15</td>
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<td>Jeffrey M. Farrell</td>
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<td>Michael E. Farrell</td>
<td>Jean A. Monroe</td>
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<td>3/31</td>
<td>Concord, NH</td>
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<td>Mitchell J. Avery</td>
<td>Lea A. Baker</td>
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<td>Louis J. Beaulieu</td>
<td>Lisa R. Alford</td>
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<td>Daniel L. Davis</td>
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BIRTHS REGISTERED IN THE TOWN OF LEE, NH FOR THE YEAR ENDING DECEMBER 31, 1977

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<td>11/18</td>
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<td>Norman A. Mathieu</td>
<td>Geraldine H. York</td>
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<td>Stacey S. Jabre</td>
<td>F</td>
<td>John A. Jabre, Jr.</td>
<td>Robin L. Charity</td>
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Joseph F. Issa

Town Clerk, Lee
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<tr>
<th>Date</th>
<th>Place</th>
<th>Name</th>
<th>Age</th>
<th>Sex</th>
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Joseph F. Issa
Town Clerk, Lee, NH
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